

## Current SPLOST V Project Descriptions

This is a complete listing of the current projects in SPLOST V being administered by the Public Works Department, and the Joint Water and Sewer Utility. As you can see many of these projects effect our environmental and water quality.

City of Brunswick SPLOST V		Project Cost	Project Mgt @ 6%
<b>POLICE</b>			
<b>Police Vehicles</b>	15 fully-equipped police vehicles and 5 utility vehicles to replace high mileage vehicles \$28,0000 & \$35,000 each	595,000	-----
<b>New Police Complex</b>	Phase II-Construction of a New Facility Phase I funding totaling \$750,000 will be used for Land Purchase& architectural design	3,420,000	205,200.00
<b>FIRE</b>			/////
<b>Fire Engine</b>	Replace older model Fire Engine	275,000	-----
<b>Qunit</b>	Purchase an additional Qunit	575,000	-----
<b>WATER/WASTEWATER</b>			/////
<b>Collection System Repair and Replacement</b>	Sanitary sewer Collection System Repair and Replacement to address I & I (Inflow & Infiltration) & piping and manhole degradation	5,000,000	300,000.00
<b>Sanitary Sewer Extensions to Unserved Areas</b>	Brunswick Villa and areas where service Laterals run through neighboring yards	2,000,000	120,000.00
<b>Public Works</b>			/////
<b>P Street Basin &amp; Sanitary Sewer Improvements</b>	Install stormwater collection system in area bounded by Hercules, N Street, MLK and R Street. Connect to SPLOST IV N Street Project	2,500,000	150,000.00
<b>Magnolia Park Storm Drainage Improvements</b>	Balance of Ditch paving not completed under SPLOST IV and work on Altama outfall	900,000	54,000.00
<b>College Park Storm Drainage Improvements</b>	Complete drainage projects started under SPLOST III	1,500,000	90,000.00
<b>Miscellaneous Drainage</b>	Miscellaneous small drainage projects located throughout the City. Replace Drainage pipes and collection boxes	1,900,000	114,000.00
<b>Public Works Complex</b>	New 16 Acre Public Works Facility-Whitlock St.	1,000,000	60,000.00
<b>New Water Lines In Cemeteries</b>	Drill shallow wells and replace existing irrigation lines in Palmetto & Greenwood cemeteries	200,000	12,000.00
<b>Sidewalks Installation &amp; Repair</b>	Repair of Sidewalks and Pavers	1,000,000	60,000.00
<b>RECREATION</b>			/////
<b>Howard Coffin Par Course</b>	For Rehabilitation & Expansion	150,000	9,000.00
<b>Playground Equipment</b>	To replace worn out equipment in five (5) parks	250,000	-----
<b>Athletic Fields</b>	To provide maintenance & security Improvements to two (2) fields	200,000	-----
<b>Pool Maintenance Equipment</b>	----- --	500,000	-----
<b>COMMUNITY DEVELOPMENT</b>			/////
<b>Multi-Purpose Center Renovation</b>	----- --	500,000	30,000.00
<b>OTHER CITY PROJECTS</b>			/////
<b>Ritz Theatre Phase II</b>	Exterior & Lobby Renovation	750,000	45,000.00
<b>Mary Ross Park</b>	Renovation	500,000	30,000.00
<b>City Hall</b>	Basement Renovation	750,000	45,000.00
<b>Oglethorpe Convention Center</b>	Completion	1,000,000	60,000.00
<b>Totals for Projects</b>		<b>Total Project Costs</b>	<b>Total Project Mgt @ 6%</b>
<b>Total Costs</b>		25,465,000	1,384,200.00
<b>Amount From SPLOST 5</b>		25,015,000	-----
<b>Actual total of projects</b>		(25,465,000)	-----
<b>Deficit</b>		(450,000)	-----