

SPLOST VII LIST
Estimated SPLOST Funding** **\$ 13,234,200**

	Project Budget	Project Description	Community Benefit
<u>Public Works Infrastructure</u>			
Mill and pave various streets	\$ 3,544,200	Resurface, pave and repair various city roads including portions of Altama Avenue and others as identified by Pavement Condition Assessment	To repair roads that are deteriorated and in poor condition due to age, drainage, or other issues; to provide better streets for multimodal traffic
Sidewalk replacement and upgrade	\$ 300,000	Repair and/or install concrete sidewalks	To enhance pedestrian traffic, remove trip hazards, and ADA impediments, and provide better access to residential and business locations
Storm Drainage Improvements	\$ 4,250,000	Install or replace storm drainage inlets, pipes and ditches in neighborhoods and project areas as prioritized by the City's Storm Water Master Plan (2020)	To improve drainage in roadways and neighborhoods, and eliminate flooding issues
Norwich Street Redevelopment	\$ 140,000	Install streetscaping and other improvements to revitalize the Norwich Street Corridor	To provide a more attractive and inviting atmosphere for commercial sites located along Norwich Street

Downtown Parking / Infrastructure	\$	300,000	Prepare initial architectural and civil conceptual and design documents for construction of a vehicle parking structure in downtown	To provide additional vehicle parking for residential and commercial sites as well as special events in the downtown area
City Building Improvements	\$	300,000	Restorations and improvements at City buildings such as City Hall, Old City Hall, and other historic buildings	To maintain City buildings and other historic structures for use for city departments and operations which serve the public.
Trails and Boardwalks	\$	450,000	Construction of Boardwalk Trail along Hwy 17, and other multi-use trail segments	To enhance bicycle and pedestrian travelways throughout the City
TOTAL	\$	9,284,200	70%	
<u>Public Works Equipment</u>				
Replacement of Public Works Vehicles	\$	600,000	Purchase of new or replacement equipment for Public Works	To provide necessary equipment to support the necessary maintenance duties
TOTAL	\$	600,000	5%	
<u>Public Safety</u>				
Replacement of BPD Vehicles	\$	350,000	Replacement of police vehicles and equipment	To provide sufficient equipment to support public safety and community policing

Replacement of Fire Ladder Truck	\$	1,100,000	Replacement of fire truck and associated equipment	To enhance the capabilities of the fire services to address fires in larger, taller structures
TOTAL	\$	1,450,000	11%	

Parks and Community Services

Ritz Theater Renovation	\$	300,000	Building renovations and design of 2nd and 3rd floor apartments	To enhance the quality of life in the community in support of the arts and other cultural activities. To support downtown residential growth.
Mary Ross Park Development Project	\$	200,000		
R. Lawrence Youth Center	\$	750,000	Building renovations to upgrade facilities including interior, exterior, activity spaces and grounds	To provide better facilities for programming of activities and events for neighborhood children and the community
R. Harris Senior Center Improvements	\$	150,000	Replace building roof and repair exterior.	Provide a safe clean environment for senior citizens
Other Park Improvements (Orange, Palmetto, Goodyear, Griffin, Johnston, I Williams, Urbana, Perry, College and the dog park.)	\$	250,000	Repair and upgrade park equipment and amenities in active park areas.	To enhance the quality of life through the enhancement of outdoor recreational opportunities and activities.
TOTAL	\$	1,650,000	12%	

Information Technology

Integrated Software	\$ 250,000	Upgrade of city software to provide full integration of accounting, payroll and work order systems	To enhance the city's operation and capabilities to provide better services to the citizens.
TOTAL	\$ 250,000	2%	
TOTAL CITY	<u>\$ 13,234,200</u>	100%	