

## **RESOLUTION No. 2021-09**

A RESOLUTION TO ADOPT THE FISCAL YEAR 2021/2022 BUDGET FOR EACH FUND OF THE CITY OF BRUNSWICK, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE; AND OTHER PURPOSES

WHEREAS, sound governmental operations require a budget in order to plan the financing of services for the residents of the City of Brunswick; and

WHEREAS, Title 36, Chapter 81, Article 1 of the Official Code of Georgia Annotated (OCGA) requires a balanced budget for the City's fiscal year, which runs from July 1<sup>st</sup> to June 30<sup>th</sup> of each year; and

**WHEREAS**, the Mayor and City Commissioners of the City of Brunswick have reviewed the proposed FY 2021-2022 budget as presented by the City Manager; and

WHEREAS, each of these funds is a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures or expenses; and

**WHEREAS**, the Mayor and City Commission wishes to adopt this proposal as the Fiscal Year 2021/2022 Annual Budget, effective from July 1, 2021 through June 30, 2022.

**NOW THEREFORE BE IT RESOLVED** by the Mayor and City Commissioners of the City of Brunswick, Georgia, as follows:

**Section 1**. That the proposed Fiscal Year 2021/2022 Budget, attached hereto and incorporated herein as a part of the Resolution is hereby adopted as the Budget for the City of Brunswick, Georgia for Fiscal Year 2021/2022, which begins July 1, 2021 and ends on June 30, 2022.

**Section 2**. That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses and uses of cash are hereby appropriated to the departments named in each fund.



Section 3. That the 'legal level of control' as defined in OCGA §36-81 is set at the departmental level, meaning that the City Manager in her capacity as Budget Officer is authorized to move appropriations from one line item to another within a department, but under no circumstances may

expenditures or expenses exceed the amount appropriated for a department without a further Budget amendment approved by the Mayor and City Commissioners.

Section 4. That all appropriations shall lapse at the end of the fiscal year.

**Section 5**. That this Resolution shall be and remain in full force and effect from and after its date of adoption.

Adopted the 16th day of June 2021.

CITY OF BRUNSWICK, GEORGIA

Cornell L. Harvey, Mayor

**ATTEST:** 

Naomi-D. Atkinson, City Clerk