

FY 2021
Consolidated Annual Performance and
Evaluation Report (CAPER)

The City of Brunswick, GA



Submitted to:

The U.S. Department of Housing and Urban Development

September 2022

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The Housing and Development Community Development Act of 1974, as amended, requires all Community Development (CDBG) and HOME entitlement programs to prepare and submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) at the close of each program year. The City of Brunswick is an entitlement community for this program as designated by the U.S. Department of Housing and Urban Development and receives annual allocation of (CDBG). The CAPER provides the City of Brunswick and interested stakeholders the opportunity to evaluate the progress in carrying out priorities and objectives contained in the City's five-year plan.

This is the second report for the five-year period beginning July 1, 2020. A new Five-Year plan was developed for the period beginning July 1, 2020, to run through June 30, 2025.

For FY 2021 (July 1, 2021, to June 30, 2022), the City of Brunswick undertook a variety of activities funded by CDBG in the City in the areas of:

- Public Services to low- to moderate-income persons and families by funding three (3) human services agencies in the city. The CARES Act provided the City with additional resources through which four (4) agencies were funded to provide services to persons impacted by Covid including persons experiencing homelessness.
- Affordable Housing - Provide Housing Rehabilitation to improve the condition of low/moderate-income owner-occupied homes. Rehabilitation of six (6) homes was anticipated. The City completed 13 (thirteen) rehabilitation projects in 2021. In addition, Rebuilding Together of Glynn County was funded to install handicap ramps for 2 people with disabilities.
- Public Facility improvement – The old roof at the Roosevelt Harris, Jr. Senior Citizen Center was failing and causing interior damage to two buildings. The deteriorating ceiling was becoming a human hazard. Roof replacement on two buildings and the breezeway connecting the buildings (10,000 square feet) was completed within budget and dateline during FY' 21.
- Sidewalk improvements – During FY'19 the Midtown Sidewalk Improvement Project was bid on and awarded. The pre-construction conference was held, and the contractor started work in November. The project was completed in the Spring 2020. The final payment was made in July 2021.
- Slum/Blight Removal-The City demolished six blighted properties in an effort to improve neighborhood conditions and prevent further deterioration in residential neighborhoods.

The progress described in this report illustrates the City's efforts to utilize CDBG funding and enhance coordination with Community Development programs to create a more vibrant and livable community and improve the quality of life for low-income citizens in the City of Brunswick.

While still navigating the challenges of the COVID-19 pandemic, the City was able to make significant progress on many activities in FY 2021. Our team continued to prioritize the needs of the community without neglecting the City's Strategic Plan goals and objectives.

CDBG CV funds in the amount of \$374,525 were provided to the City in two tranches. These funds were used to provide funding as follows:

1. Program Administration - City of Brunswick
2. School Sanitizing Stations – City of Brunswick
3. United Way of Coastal Georgia – Cleaning Supplies and PPE
4. Hotel/Motel assistance - Safe Harbor
5. America's Second Harvest of Coastal Georgia
6. FaithWorks Ministries – Supply food to homeless individuals

During 2021, the City expended \$5,000 for Hotel/Motel assistance for individuals or households needing to quarantine; \$20,000 for PPE and cleaning supplies for the United Way of Coastal Georgia; \$22,500 for the Second Harvest food pantry; \$9,200 for FaithWorks Ministries. The City also prepared a substantial amendment for CDBG-CV funds to provide assistance to the Roosevelt Senior Center to expand their outdoor gathering space in an effort to provide sufficient social distancing space for seniors.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Housing rehabilitation incl. accessibility improve	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	23	76.67%	6	15	250.00%
Improve public facilities/infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	107	0.54%	135	107	79.26%
Planning and administration of the CDBG program	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	1	1	0.00%
Provide fair housing education and outreach	Fair housing education/outreach	CDBG: \$	Other	Other	5	0	0.00%	1	1	0.00%

Provide public services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	655	0	0.00%			
Provide public services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	386		122	301	246.72%
Provide public services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Remove slum and blight	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	15	7	46.67%	4	6	150.00%

Services/housing to homeless/at risk of homeless	Homeless	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			
Services/housing to homeless/at risk of homeless	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	224		50	121	242.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All the City’s funding sources address the priorities and specific objectives identified in the Consolidated Plan. All funded activities meet at least one of the highest priority needs identified in the Consolidated Plan.

Investments were allocated according to responses to programmatic opportunities and client response to funding availability. Rehab programs were targeted to the CDBG eligible areas or as individual benefit to low-income households. Public services were offered to persons residing in low-income areas and to all qualified residents.

The City continues to make available a significant portion of the federal grants to programs and activities that directly benefit low-income residents. Health and human services initiatives help individuals and families achieve self-sufficiency and thereby break the cycle of poverty. These services include nutrition, education, after school and GED instruction and homelessness services. With regard to non-housing issues, the

City was fortunate to benefit from its partnership with nonprofit organizations that provide direct services to families for basic human needs. These organizations could assist hundreds of low-income individuals by leveraging CDBG funding with other funding sources.

In FY 2021 the City funded activities for housing rehabilitation and human services. The City spent 89% of its CDBG funds on activities benefiting low-income individuals and families. The City also utilized funds to demolish blighted properties. Six demolitions were completed in 2021.

The community works well together to serve low-income persons. Organizations and entities not funded with CDBG continue to partner with the City's CDBG Program to assist in serving residents of Brunswick and achieving the goals of the Consolidated Plan. The Housing Authority (PHA), Habitat for Humanity of Glynn County Georgia, Rebuild Together, Goodwill Southeast Georgia, the United Way, Glynn Community Crisis Center, Grace House, Star Foundation, Coastal Georgia Area Community Action Authority and Communities in Schools along with other nonprofit organizations support the City's goals outlined in the Annual Plan. In addition to the City's investment of CDBG funds for housing rehabilitation for low- and moderate-income persons, the Brunswick Housing Authority, Salvation Army, and Faith Works serve the transition and affordable housing needs of low, low-moderate, and very low-income persons through public and assisted housing programs. The Safe Harbor Children's Center Youth Homelessness program, helping the City assist its youth runaway and homeless population. Along with the agencies that assist in the provision of affordable housing, Amity House and Faith Love serve victims of domestic violence and sex trafficking.

Additional attention to high priorities

The City of Brunswick fosters the growth and vitality of the local economy through attraction, retention and expansion of quality businesses and industries, both large and small, as noted in the 2020-2024 Consolidated Plan. The City facilitates re-development using a citizen-centered approach that ensures integrity, innovation, and responsiveness. Through a comprehensive strategy, the City seeks to create positive change by promoting self-sufficiency through partnership in economic development, quality housing, and neighborhood reinvestment. The City did not utilize 2021 CDBG funds for this purpose.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	142
Black or African American	375
Asian	3
American Indian or American Native	4
Native Hawaiian or Other Pacific Islander	0
Total	524
Hispanic	10
Not Hispanic	514

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City's housing rehabilitation program provided assistance to 15 housing units in 2021 (14 African Americans or Blacks)

The City requires sub-grantees/sub recipients/public agencies to collect race and ethnicity information using nine different categories in addition to Hispanic ethnicity. The figures above do not consider the “other” multi-racial categories which included 6 people. Services funded by CDBG are provided to low-moderate residents in the City in the following areas:

- Youth Services - Provide low to moderate children at eighty (80%) or below the median income with a structured educational after school and summer camp program. Servicing: 109 low to moderate income residents primarily from Brunswick Housing Authority complexes.
- 72 individuals were served through Coastal Outreach Academies

Of those served in 2021, (seventy-two) 72% percent were Black or African American. The population of Brunswick was 33.8% White and 61.1% African American, according to the 2020 U.S. Census. The total number of households in Brunswick is 6,169. Of the 6,169; 2,202 (35.7%) live below the HUD 80% AMI limit. Census data shows that Black or African American residents of Brunswick have a disproportionately greater need and experience higher unemployment and lower incomes. African Americans reside mostly in the western parts of Brunswick (CDBG eligible area). Those tracts range from 62 to 76 percent of the total population of the city.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$389,120	\$649,361.61

Table 3 - Resources Made Available

Narrative

The "Resources Made Available" is the current year grant allocation. In addition, the City had prior year unexpended funds available of \$278,662.25, as shown on PR26. The amount expended during program year 2021 includes funds expended on completed activities and on activities that are underway but not yet completed as shown on PR03.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	16		For area benefit programs.
Citywide	84		All areas for use of individual benefit and administration.

Table 4 – Identify the geographic distribution and location of investments

Narrative

Many of the activities undertaken in 2021 were public services which served low-income households regardless of location. Coastal Outreach Academies served 72 students from low-income areas in Brunswick.

Maps show some census tracts in western parts of Brunswick are home to relatively high portion of the city's African American population, with the total African American population in those tracts ranging from 62 to 76 percent of the total population of those tracts, in a city where the total African American population is 61 percent of the total population of the city. Likewise, there are tracts in the eastern parts of the city that are home to relatively high portion of the city's Hispanic population, ranging from 10 to 27 percent of the total population of the tracts, compared to a total Hispanic population in the city of about 9 percent.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds do not require a match. The city did not receive additional grants to support these CDBG funded activities.

The City does not have land or property that could be used to meet the national objectives.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	3	13
Number of Special-Needs households to be provided with affordable housing units	3	2
Total	6	15

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	6	15
Number of households supported through Acquisition of Existing Units	0	0
Total	6	15

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City met the Affordable Housing Objective by rehabilitating 13 housing units and providing funds to Rebuilding Together to undertake construction of handicap ramps for persons with disabilities. They created 2 ramps. The Georgia Department of Community Affairs (DCA) used the Homeowner Rehabilitation and Reconstruction Program (HRRP) to meet housing needs as well.

Discuss how these outcomes will impact future annual action plans.

Covid has skewed the results of what can be accomplished with CDBG. Much energy and time was poured into the CDBG CV allocation process and ensuring that the needs of City residents who were

most seriously impacted by Covid received the services that they needed. In 2021, however, the City was able to get mostly back on track and made significant progress on its 2020 and 2021 goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	14	0
Moderate-income	0	0
Total	15	0

Table 7 – Number of Households Served

Narrative Information

The City of Brunswick is not a HOME Program recipient. Income intake is conducted for the youth public service recreation and after-school and summer camp activities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered people) and assessing their individual needs

There is a street outreach team through Safe Harbor which canvasses the community every day. There are two canvassing teams. There are hotel/motel vouchers for families experiencing homelessness. There is a women's STIVE program that has the goal of transitioning women into apartments; the group home for women is full.

COVID-19 has had an impact on the work done reaching out to persons experiencing homelessness. There is currently limited contact with individuals and staff are doing assessment by phone and social media. The only community event was related to voting. There was an explosion in need for the hotel/motel voucher program; it has nearly doubled in need. Even with restrictions in place for street outreach, the outreach and Coordinated Entry programs have almost doubled. Stakeholders also report an increase in evictions.

The City funded several public service activities geared towards outreach to the homeless, particularly homeless youth. Through the provision of youth activity programs, the city assisted 135 homeless persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

The following is a list of some of the activities being done to address the emergency and transitional housing needs of individuals:

- Saved by Grace was added to referral system, particularly for single men.
- Salvation Army's program continued.
- Zach's Place for birth to age 17 has continued.
- STRIVE program for age 16-22 has received HUD rapid re-housing funds.
- Gateway program has provided funding for emergency shelter due to COVID.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Safe Harbor was awarded \$10,000 in CDBG to decrease and prevent homelessness in PY 21. In the Annual Plan it was estimated that 50 youth would be served through the Safe Harbor Children's Center. 121 people were served by the Safe Harbor Children's Center.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

No funding was provided to address issues relating to transitional housing for the homeless. The City supports the efforts of the Continuum of Care to address homelessness issues through their funded organizations.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City is currently does not allocate any CDBG funds to Brunswick Housing Authority, the City continues to encourage Brunswick Housing Authority to make capital improvements and continue with programs to increase the quality of life of Public Housing tenants.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Residents are involved with management and operations of the public housing developments through participation on resident councils. Brunswick Housing Authority looks for opportunities to hire residents for contract work through its Section 3 obligations.

Actions taken to provide assistance to troubled PHAs

The Brunswick PHA is not a troubled agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Five-Year plan did not identify any barriers within public policy that serve to limit housing choice and development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to research new funding sources and partners for programs to address underserved needs. Organizations such as Family Connections, United Way, Safe Harbor Crisis Center, and the Salvation Army provide aid to families in need through monthly meetings, health fairs, resource fairs and other avenues. The greatest obstacle to providing the resources needed to break the cycle of poverty is limitations in funding.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All homes proposed for rehabilitation are inspected for lead-based paint hazards by a third party. Posters warning of the dangers of lead-based paint are posted in the Economic and Community Development Department office and other locations in City Hall. Information is provided to contractors by the Permits Office about their responsibility to inform customers about lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City partnered with Family Connections, Coastal Georgia Community Action Authority, Coastal Coalition for Children, Ameri Group, COC, Coastal Work source, Georgia Department of Labor to reduce the number of poverty-level families through the development of programs and services needed to assist those families with education, job opportunities and life skills training.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City funded and continues to work with nonprofit organizations to address community needs and to provide supportive services. Private partnerships were sought to address housing needs and to leverage funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City remains committed to coordinating planning activities with private housing and social service agencies, including the COC. The city staff also continued its participation in other coalitions and study groups, when invited.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During FY 2019 the City completed work on an updated Analysis of Impediments. The City engaged the firm of Mullin and Lonergan Associates, Inc. The AI was adopted by the City in February 2019. The City had planned to undertake Fair Housing educational programming in 2020 but was sidetracked by COVID. The impediments identified in the AI will be addressed by the following actions:

- Modify existing zoning ordinances to allow multi-family units in more districts throughout the city and develop an inclusive definition of family to allow for group homes to meet the definition of family.
- o Revised zoning ordinance with regard to definition of family
- o Revised zoning ordinance to allow multifamily units in more residential districts

No action taken in 2021

- Expand housing choice and access to opportunities by increasing the locations and types of affordable housing including for persons with disabilities.
- o Create an Affordable Housing Overlay with particular attention to census tracts included in the federally designated Opportunity Zone to preserve existing affordable housing and to encourage private investment in underserved neighborhoods.
- o Encourage Brunswick Housing Authority to include disability status in preferences

No action taken in 2021

- Increase the level of fair housing knowledge and understanding among housing developers, real estate professionals, elected officials, landlords, lenders potential homebuyers and the general public
- o Within six months, create a page in a prominent location on the City's website for fair housing resources

Completed

- o Partner with HUD and the Georgia Commission on Equal Opportunity to host another conference on fair housing to be held annually

Delayed by COVID

- o Seek out a local organization that can conduct education and outreach to the community and assist individuals with filing a complaint, if necessary

Delayed by COVID

- o Establish a Fair Housing Officer and publicize his/her contact information

Completed

- Work with lenders in the private sector to pilot and potentially launch a new mortgage product that would allow an applicant to combine a mortgage and renovation costs into one product.
- o Initiate conversations with the local CDFI or another local lender
- o Continue the conversation if there seems to be interest in such a mortgage product
- Create and administer a demolition program to reduce the number and severity of blighted and abandoned properties to facilitate acquisition by the Land Bank.

Completed 6 demolitions.

- Develop a public transportation solution
- o Initiate a feasibility study to establish a joint city/county transit system.

Completed

- Preserve the city's affordable housing stock thorough its housing rehabilitation program for low- and moderate-income households

Fifteen (15) housing rehabilitation activities were completed through Community Development funds, including two installations of wheelchair ramps for households with members having physical disabilities.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Brunswick Department of Economic and Community Development monitors CDBG activities a minimum of once per year. A monitoring report form is used to detail information regarding the number of files reviewed, the number of files in compliance, if any procured materials were identified and properly procured, along with a summary of conclusions and findings, if any. The City's Finance director, Neighborhood Revitalization Manager and Grant Administration also monitor the financial records, to ensure the subrecipient complies with all CDBG accounting and financial regulations. The accountant has a separate financial monitoring system to use as an evaluation tool.

Every year CDBG reviews all files, records, budgets, board information, and overall compliance in the use of CDBG funds. We inform the subrecipient in advance of all items City will review on the agreed monitoring date. The city has scheduled site visits which allow the Program Specialist to sit in during engaged services and view the impact of services provided to residents.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Outreach included a public forum for the general public and a focus group meeting and consultation with public and private agencies and organizations to capture public input. Public and private consultation included elected and appointed government officials, neighborhood organizations, public and social service agencies, colleges, and universities, and the Economic and Community Development Advisory Group.

The availability of the CAPER was advertised on September 10, 2022, and made available for 15 days in both the Office of Economic and Community Development, the City Clerk's office and online at:

www.BrunswickGA.org

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The city intends to undertake larger public facility and infrastructure improvements. Although there were staff changes again in FY 2021, CDBG funds, including COVID funding was moved quickly out to the community and existing CDBG funded activities were continued.

The staff will focus on completing unfinished activities, including housing rehabilitation, in 2022.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

The City of Brunswick is not a BEDI recipient at this time.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding childcare.					
Assisted residents to apply for or attend community college or a four-year educational institution.					
Assisted residents to apply for or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training in computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

There were no projects or activities subject to Section 3 regulations during the program year.



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 BRUNSWICK , GA

DATE: 08-30-22
 TIME: 18:18
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	278,662.25
02 ENTITLEMENT GRANT	389,120.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	667,782.25

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	534,167.86
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	534,167.86
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	20,068.75
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	95,125.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	649,361.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	18,420.64

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	226,341.19
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	253,686.11
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	480,027.30
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	89.86%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	64,732.50
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	17,000.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	3,072.50
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	50,805.00
32 ENTITLEMENT GRANT	389,120.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	389,120.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.06%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	20,068.75
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	56,590.25
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	76,659.00
42 ENTITLEMENT GRANT	389,120.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	389,120.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.70%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	282	6597796	Roosevelt Harris, Jr. Senior Citizen Center - Roof Replacement	03A	LMC	\$50,256.00
2018	3	202	6520200	Mid-town side walk improvement	03A	Matrix Code	\$50,256.00
					03L	LMA	\$26,352.69
					03L	Matrix Code	\$26,352.69
2020	6	255	6522526	Roosevelt Lawrence Community Center - Youth Services	05D	LMC	\$6,862.17
2020	6	255	6533035	Roosevelt Lawrence Community Center - Youth Services	05D	LMC	\$10,137.83
2021	3	276	6588858	Coastal Outreach Academies	05D	LMC	\$13,333.32
2021	3	276	6608369	Coastal Outreach Academies	05D	LMC	\$2,666.68
2021	6	281	6588917	Roosevelt Lawrence Community Center	05D	LMC	\$13,666.95
2021	6	281	6608339	Roosevelt Lawrence Community Center	05D	LMC	\$3,333.05
2021	7	279	6558398	Safe Harbor Children's Center, Inc	05D	LMC	\$2,500.00
2021	7	279	6588871	Safe Harbor Children's Center, Inc	05D	LMC	\$2,500.00
2021	7	279	6618976	Safe Harbor Children's Center, Inc	05D	LMC	\$2,500.00
					05D	Matrix Code	\$57,500.00
2020	9	261	6522876	Foster Love Ministries - Foster Parents	05N	LMC	\$805.00
2021	4	280	6558400	Foster Love Ministries, Inc	05N	LMC	\$1,872.50
2021	4	280	6588869	Foster Love Ministries, Inc	05N	LMC	\$2,095.00
2021	4	280	6619106	Foster Love Ministries, Inc	05N	LMC	\$2,460.00
					05N	Matrix Code	\$7,232.50
2020	4	257	6572164	CGACA - The Rise Risley Project	16B	LMA	\$85,000.00
					16B	Matrix Code	\$85,000.00
Total							\$226,341.19

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	6	255	6522526	No	Roosevelt Lawrence Community Center - Youth Services	B20MC130010	EN	05D	LMC	\$6,862.17
2020	6	255	6533035	No	Roosevelt Lawrence Community Center - Youth Services	B20MC130010	EN	05D	LMC	\$10,137.83
2021	3	276	6588858	No	Coastal Outreach Academies	B21MC130010	EN	05D	LMC	\$13,333.32
2021	3	276	6608369	No	Coastal Outreach Academies	B21MC130010	EN	05D	LMC	\$2,666.68
2021	6	281	6588917	No	Roosevelt Lawrence Community Center	B21MC130010	EN	05D	LMC	\$13,666.95
2021	6	281	6608339	No	Roosevelt Lawrence Community Center	B21MC130010	EN	05D	LMC	\$3,333.05
2021	7	279	6558398	No	Safe Harbor Children's Center, Inc	B21MC130010	EN	05D	LMC	\$2,500.00
2021	7	279	6588871	No	Safe Harbor Children's Center, Inc	B21MC130010	EN	05D	LMC	\$2,500.00
2021	7	279	6618976	No	Safe Harbor Children's Center, Inc	B21MC130010	EN	05D	LMC	\$2,500.00
								05D	Matrix Code	\$57,500.00
2020	9	261	6522876	No	Foster Love Ministries - Foster Parents	B20MC130010	EN	05N	LMC	\$805.00
2021	4	280	6558400	No	Foster Love Ministries, Inc	B21MC130010	EN	05N	LMC	\$1,872.50
2021	4	280	6588869	No	Foster Love Ministries, Inc	B21MC130010	EN	05N	LMC	\$2,095.00
2021	4	280	6619106	No	Foster Love Ministries, Inc	B21MC130010	EN	05N	LMC	\$2,460.00
								05N	Matrix Code	\$7,232.50
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$64,732.50
										\$64,732.50

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	274	6558553	Administration	21A		\$3,147.72
2021	1	274	6572159	Administration	21A		\$3,600.00
2021	1	274	6587064	Administration	21A		\$900.00
2021	1	274	6608346	Administration	21A		\$2,831.25
2021	1	274	6625342	Administration	21A		\$2,589.78
2021	1	274	6640001	Administration	21A		\$6,300.00
2021	1	274	6648268	Administration	21A		\$700.00
					21A	Matrix Code	\$20,068.75



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$20,068.75



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	374,525.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	374,525.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	186,666.03
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,349.75
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	217,015.78
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	157,509.22

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	186,666.03
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	186,666.03
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	186,666.03
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	186,666.03
17 CDBG-CV GRANT	374,525.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	49.84%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,349.75
20 CDBG-CV GRANT	374,525.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.10%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	264	6473095	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$1,519.00
			6473097	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$3,259.00
			6477227	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$1,629.30
			6477468	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$1,863.75
			6477469	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$1,728.95
			6610913	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$4,065.00
			6616290	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$345.00
			6628549	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$905.00
			6637308	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$1,332.03
			6637309	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$1,771.00
			6639992	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$980.00
			6657053	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$1,080.00
			6657422	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$80.00
	14	265	6454453	CV - America's Second Harvest of Coastal Georgia - Food	05W	LMC	\$8,000.00
	15	266	6524896	CV - United Way of Coastal Georgia - Cleaning Supplies and PPE	05M	LMC	\$20,000.00
	16	267	6453171	CV - Lady K's Kitchen - Food Assistance	05W	LMC	\$8,108.00
	17	268	6476645	CV - Coastal Community Health Services - Testing Sites for COVID19	05M	LMC	\$50,000.00
	19	270	6453984	CV - The Well Daytime Hospitality Center - Extension of Homeless Services	03T	LMC	\$15,000.00
	20	271	6453973	CV - Safe Harbor - Hotel and Motel Assistance to Homeless	03T	LMC	\$9,747.00
			6488831	CV - Safe Harbor - Hotel and Motel Assistance to Homeless	03T	LMC	\$5,253.00
			6522635	CV - Safe Harbor - Hotel and Motel Assistance to Homeless	03T	LMC	\$5,000.00
	22	272	6584866	CV3 - Americas Second Harvest of Coastal Georgia	05W	LMC	\$22,500.00
	23	273	6531228	CV3 - FaithWorks Ministries - Supply food to homeless individuals	05W	LMC	\$3,204.90
			6535576	CV3 - FaithWorks Ministries - Supply food to homeless individuals	05W	LMC	\$2,997.59
			6648066	CV3 - FaithWorks Ministries - Supply food to homeless individuals	05W	LMC	\$2,997.51
			6655227	CV3 - FaithWorks Ministries - Supply food to homeless individuals	05W	LMC	\$13,300.00
Total							\$186,666.03

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	264	6473095	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$1,519.00
			6473097	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$3,259.00
			6477227	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$1,629.30
			6477468	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$1,863.75
			6477469	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$1,728.95
			6610913	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$4,065.00
			6616290	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$345.00
			6628549	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$905.00
			6637308	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$1,332.03
			6637309	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$1,771.00
			6639992	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$980.00
			6657053	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$1,080.00
			6657422	CV - School Sanitation Stations - City of Brunswick	05M	LMC	\$80.00
	14	265	6454453	CV - America's Second Harvest of Coastal Georgia - Food	05W	LMC	\$8,000.00
	15	266	6524896	CV - United Way of Coastal Georgia - Cleaning Supplies and PPE	05M	LMC	\$20,000.00
	16	267	6453171	CV - Lady K's Kitchen - Food Assistance	05W	LMC	\$8,108.00
	17	268	6476645	CV - Coastal Community Health Services - Testing Sites for COVID19	05M	LMC	\$50,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	270	6453984	CV - The Well Daytime Hospitality Center - Extension of Homeless Services	03T	LMC	\$15,000.00
	20	271	6453973	CV - Safe Harbor - Hotel and Motel Assistance to Homeless	03T	LMC	\$9,747.00
			6488831	CV - Safe Harbor - Hotel and Motel Assistance to Homeless	03T	LMC	\$5,253.00
			6522635	CV - Safe Harbor - Hotel and Motel Assistance to Homeless	03T	LMC	\$5,000.00
	22	272	6584866	CV3 - Americas Second Harvest of Coastal Georgia	05W	LMC	\$22,500.00
	23	273	6531228	CV3 - FaithWorks Ministries - Supply food to homeless individuals	05W	LMC	\$3,204.90
			6535576	CV3 - FaithWorks Ministries - Supply food to homeless individuals	05W	LMC	\$2,997.59
			6648066	CV3 - FaithWorks Ministries - Supply food to homeless individuals	05W	LMC	\$2,997.51
			6655227	CV3 - FaithWorks Ministries - Supply food to homeless individuals	05W	LMC	\$13,300.00
Total							\$186,666.03

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	253	6454639	CV - Program Administration - Covid19	21A		\$3,165.00
			6499904	CV - Program Administration - Covid19	21A		\$1,780.00
			6522674	CV - Program Administration - Covid19	21A		\$20,000.00
			6548063	CV - Program Administration - Covid19	21A		\$3,750.00
			6548065	CV - Program Administration - Covid19	21A		\$97.25
			6558554	CV - Program Administration - Covid19	21A		\$813.75
			6589448	CV - Program Administration - Covid19	21A		\$743.75
Total							\$30,349.75



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PGM Year: 2018
Project: 0003 - Public Facilities Improvement
IDIS Activity: 202 - Mid-town side walk improvement

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 601 Gloucester St Brunswick, GA 31520-7020 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/12/2019

Description:
 Construction of new side walks on mid-town area.GordonReynolds to Ellis

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC130010	\$27,762.35	\$0.00	\$27,762.35
		2017	B17MC130010	\$58,464.98	\$0.00	\$58,464.98
		2018	B18MC130010	\$230,357.15	\$0.00	\$230,357.15
		2019	B19MC130010	\$211,623.00	\$26,352.69	\$211,623.00
Total	Total			\$528,207.48	\$26,352.69	\$528,207.48

Proposed Accomplishments

People (General) : 100
 Total Population in Service Area: 335
 Census Tract Percent Low / Mod: 67.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During the year the project was bid and awarded. The pre-construction conference was held and the contractor is going to start work in November.	
2020	Project was completed in the Spring 2020. Final payment made in July 2021.	



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PGM Year: 2020
Project: 0012 - CV Program Administration
IDIS Activity: 253 - CV - Program Administration - Covid19
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/13/2021

Description:

Funds will be used for the General administration, staffing and equipment of the CV program.
 Our team will develop, administer, revise, implement and evaluate the day-to-day operation of the CDBG-CV entitlement program.
 Activities include program design; and grant administration; Sub recipient compliance monitoring, program outreach, public relations and training, and labor standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130010	\$45,276.00	\$25,404.75	\$30,349.75
Total	Total			\$45,276.00	\$25,404.75	\$30,349.75

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0006 - Roosevelt Lawrence Community Center Youth Programs
IDIS Activity: 255 - Roosevelt Lawrence Community Center - Youth Services

Status: Completed 7/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 1109 H St Brunswick, GA 31520-6444 Outcome: Affordability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2021

Description:

Funds will be used to provide youth services to low- and moderate-income children at 80% or below the median income within the City of Brunswick. The strategic goal is to provide the youth a structured educational after school and summer camp program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC130010	\$17,000.00	\$17,000.00	\$17,000.00
Total	Total			\$17,000.00	\$17,000.00	\$17,000.00

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	86	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 87 1

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	87
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	87
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Activity was undertaken but expenses paid out in FY 2021.	



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PGM Year: 2020
Project: 0003 - Affordable Housing Program - Housing Rehab
IDIS Activity: 256 - Affordable Housing Program - MMH
Status: Completed 12/17/2021 12:00:00 AM
Location: 1810 Niles Ave Brunswick, GA 31520-6304
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:
 Provide Emergency Housing Repairs and Moderate-Minor and Major Rehabilitation, to improve the habitability of owner-occupied housing and Programs Delivery Support. Eligible applicants are low and moderate-income at 80% or below the median income citywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC130010	\$135,058.00	\$110,073.00	\$135,058.00
Total	Total			\$135,058.00	\$110,073.00	\$135,058.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	5	0	0	0	5	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Housing Moderate-Minor and Major Rehabilitation assistance provided for 5 housing units to improve the habitability of owner-occupied housing. Expenses included Programs Delivery Support. Eligible applicants were low and moderate-income at 80% or below the median income citywide.	



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PGM Year: 2020
Project: 0004 - Coastal GA Area Community Action - Rise Risley
IDIS Activity: 257 - CGACA - The Rise Risley Project

Status: Completed 12/17/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 1 Community Action Dr Brunswick, GA 31520-3789 Outcome: Availability/accessibility
 Matrix Code: Non-Residential Historic Preservation National Objective: LMA
 (16B)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2021

Description:

This is for a roof replacement for the new one-stop-shop social service center for low- and moderate-income persons to access services.
 This project also fits under the lowmod area benefit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC130010	\$85,000.00	\$85,000.00	\$85,000.00
Total	Total			\$85,000.00	\$85,000.00	\$85,000.00

Proposed Accomplishments

Organizations : 1
 Total Population in Service Area: 22,590
 Census Tract Percent Low / Mod: 56.35

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Roof replacement was completed for the new one-stop-shop social service center for low- and moderate-income persons to access services. This project also fits under the low/mod area benefit.	



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PGM Year: 2020
Project: 0005 - Spot Demolition
IDIS Activity: 258 - Spot Demolition - Slum/Blight
Status: Completed 6/23/2022 12:00:00 AM
Location: 601 Gloucester St Brunswick, GA 31520-7020
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/22/2021

Description:
 Spot demolition of blighted structures across the city.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC130010	\$34,599.29	\$34,599.29	\$34,599.29
Total	Total			\$34,599.29	\$34,599.29	\$34,599.29

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The city completed three Spot demolition of blighted structures across the city.	



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PGM Year: 2020
Project: 0009 - Foster Love Ministries, Inc.
IDIS Activity: 261 - Foster Love Ministries - Foster Parents
Status: Completed 6/30/2021 12:00:00 AM
Location: 4429 New Jesup Hwy Brunswick, GA 31520-1604
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/01/2021

Description:
 Funds will be used to provide salaries of staff to provide training for foster parents

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC130010	\$5,000.00	\$805.00	\$5,000.00
Total	Total			\$5,000.00	\$805.00	\$5,000.00

Proposed Accomplishments

People (General) : 29

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	9
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	9



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Funds will be used to provide salaries of staff to provide training for foster parents	



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PGM Year: 2020
Project: 0011 - Rebuilding Together of Glynn County, GA
IDIS Activity: 263 - Rebuilding Together of Glynn County - Access Ramps
Status: Completed 6/30/2021 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2021

Description:
 Funds will be used to provide assistance installing ramps in the homes of elderly and/or disabled persons

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC130010	\$5,657.00	\$4,826.36	\$5,657.00
Total	Total			\$5,657.00	\$4,826.36	\$5,657.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0



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Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Funds were used to provide assistance installing ramps in the homes of elderly and/or disabled persons	



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PGM Year: 2020
Project: 0013 - CV Mobile Sanitation Stations City of Brunswick
IDIS Activity: 264 - CV - School Sanitation Stations - City of Brunswick
Status: Open
Location: 601 Gloucester St Brunswick, GA 31520-7020
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/11/2021

Description:
 Funds will purchase mobile sanitation stations for schools are located within LMI populations (census data).
 Money also will be used to hire an additional PT employee for case management.
 Due to an increment in Covid-19 cases, homelessness and unemployment within the city, a PT person will direct those in need to health clinics for free testing and vaccination and other non-profits for additional help.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130010	\$62,507.29	\$9,398.03	\$19,398.03
Total	Total			\$62,507.29	\$9,398.03	\$19,398.03

Proposed Accomplishments

People (General) : 934

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	0
Black/African American:	0	0	0	0	0	0	729	122
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	40	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	829	122

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	829
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	829
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Funds will set up and operate multiple mobile sanitation stations for persons experiencing homelessness and LMI populations. Money also will be used to hire an additional PT employee for case management. Due to an increment in Covid-19 cases, homelessness and unemployment within the city, a PT person will direct those in need to health clinics for free testing and vaccination and other non-profits for additional help.	



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PGM Year: 2020
Project: 0015 - CV Cleaning Supplies and PPE United Way of Coastal Georgia
IDIS Activity: 266 - CV - United Way of Coastal Georgia - Cleaning Supplies and PPE
Status: Completed 7/31/2021 12:00:00 AM **Objective:** Create suitable living environments
Location: 3400 Parkwood Dr Ste B Suite B Brunswick, GA 31520-4783 **Outcome:** Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/21/2021

Description:
 Funds will be used to provide cleaning supply packages consisting of items that can help homeless and LMI households keep their homeshotelshelter rooms clean and disinfected.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130010	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	600	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	600	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	600
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	600
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Funds were used to provide cleaning supply packages consisting of items that can help homeless and LMI households keep their homes/hotel/shelter rooms clean and disinfected.	



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PGM Year: 2020
Project: 0020 - CV Hotel and Motel Assistance Safe Harbor
IDIS Activity: 271 - CV - Safe Harbor - Hotel and Motel Assistance to Homeless

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 1526 Norwich St Brunswick, GA 31520-6844 Outcome: Sustainability
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC
 Patients Programs (03T)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/26/2021

Description:
 Funds will be used to accommodate the increase in persons experiencing homelessness throughout the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130010	\$20,000.00	\$5,000.00	\$20,000.00
Total	Total			\$20,000.00	\$5,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 64

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	2
Black/African American:	0	0	0	0	0	0	93	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	127	2



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	127
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	127
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Funds will be used to accommodate the increase in persons experiencing homelessness throughout the City.	



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PGM Year: 2020
Project: 0022 - CV 3: Americas Second Harvest of Coastal Georgia
IDIS Activity: 272 - CV3 - Americas Second Harvest of Coastal Georgia
Status: Completed 1/14/2022 12:00:00 AM
Location: 134 Indigo Dr Brunswick, GA 31525-6854
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/18/2021

Description:

Funds will be used to operate a steady supply of nutritious food to homeless individuals and LMI households.
 Due to the pandemic, grantee might set up an area (a parking lot) where food can be picked up via drive thru.
 Boxes will be already assembled.
 Volunteers will place food boxes on individuals cars.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130010	\$22,500.00	\$22,500.00	\$22,500.00
Total	Total			\$22,500.00	\$22,500.00	\$22,500.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4,500	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	4,500	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,000
Low Mod	0	0	0	1,500
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,500
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	America's Second Harvest provided 487,883 pounds of food during 13 drive-thru/drop-off in the City of Brunswick. They served 4500 families/individuals with dairy, meats, grains, vegetables and fruit. They are required to some statistical information such as addresses and family unit, but they are not allowed to ask for race and gender.	



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PGM Year: 2020
Project: 0023 - CV 3: FaithWorks Ministries
IDIS Activity: 273 - CV3 - FaithWorks Ministries - Supply food to homeless individuals

Status: Completed 7/18/2022 12:00:00 AM Objective: Create suitable living environments
 Location: PO Box 2902 Brunswick, GA 31521-2902 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/18/2021

Description:

Funds will be used to operate a steady supply of nutritious food to homeless individuals and LMI households in the City of Brunswick. Grantee will set up surplus of homeless people in hotels and provide cleaning supplies, medicine and food.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW130010	\$22,500.00	\$9,200.00	\$9,200.00
Total	Total			\$22,500.00	\$9,200.00	\$9,200.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	98	0
Black/African American:	0	0	0	0	0	0	77	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	175	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	175
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	175
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Funds were used to operate a steady supply of nutritious food to homeless individuals and LMI households in the City of Brunswick. Grantee set up surplus of homeless people in hotels and provided cleaning supplies, medicine and food.	



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PGM Year: 2021
Project: 0001 - Administration
IDIS Activity: 274 - Administration
Status: Completed 8/15/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2021

Description:
 General administration, staffing and equipment; and develop, administer, revise, implement and evaluate the day-to-day operation of entitlement programs. Activities include program design; develop Annual Plans and grant administration; Sub recipient compliance monitoring, program outreach, public relations and training; environmental review and labor standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC130010	\$74,694.00	\$20,068.75	\$20,068.75
Total	Total			\$74,694.00	\$20,068.75	\$20,068.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0002 - Fair Housing Education
IDIS Activity: 275 - Fair Housing Education
 Status: Completed 8/5/2022 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Public Information (21C) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2021

Description:

Provide Fair Housing Education and Outreach to improve the public awareness and protection of their rights under the Federal Fair Housing Act.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC130010	\$1,965.00	\$0.00	\$0.00
Total	Total			\$1,965.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0003 - Coastal Outreach Academies
IDIS Activity: 276 - Coastal Outreach Academies

Status: Completed 7/18/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 1425 Cate Rd Brunswick, GA 31525-8527 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2021

Description:

Coastal Outreach Academies was founded in 2004 by its Executive Director Mr. Shawn Williams and by the efforts of Glynn County School System, Brunswick Recreation Department and local volunteers. The program serves 160 students from low income areas in Brunswick.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC130010	\$16,000.00	\$16,000.00	\$16,000.00
Total	Total			\$16,000.00	\$16,000.00	\$16,000.00

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	64	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	72	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						72
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						72
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Coastal Outreach Academies served 72 students from low income areas in Brunswick.	



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PGM Year: 2021
Project: 0004 - Foster Love Ministries, Inc.
IDIS Activity: 277 - Foster Love Ministries, Inc.
Status: Canceled 12/7/2021 9:04:54 AM
Location: 4520 New Jesup Hwy Brunswick, GA 31520-1796
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2021

Description:
 Funds will be used to provide salaries of staff to provide training for foster parents

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0005 - Rebuilding Together of Glynn County
IDIS Activity: 278 - Rebuilding Together of Glynn County
Status: Open
Location: 1720 Tillman Ave Brunswick, GA 31520-6623
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/14/2021

Description:
 Funds will be used to pay salaries of those providing assistance installing ramps in the homes of elderly and/or disabled persons

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC130010	\$7,000.00	\$2,332.00	\$2,332.00
Total	Total			\$7,000.00	\$2,332.00	\$2,332.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Funds will be used to pay salaries of those providing assistance installing ramps in the homes of elderly and/or disabled persons	



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PGM Year: 2021
Project: 0007 - Safe Harbor Children's Center, Inc.
IDIS Activity: 279 - Safe Harbor Children's Center, Inc

Status: Completed 7/18/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 3307 Jekyll Ave Brunswick, GA 31520-3722 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2021

Description:

Since 1991, Safe Harbor Children's Center has provided the children of the Golden Isles and from across Georgia with a safe haven from abuse and neglect. They provide services that promote security and stability for at risk families, children and individuals. They offer the community's children a safe and supportive emergency shelter, where they can heal from trauma and transition towards lives as regular kids. The center provides seven important services that includes: emergency shelter, residential facilities, drop-in centers, outreach programs, advocacy for children, family preservation services and sexual assault counseling services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC130010	\$10,000.00	\$7,500.00	\$7,500.00
Total	Total			\$10,000.00	\$7,500.00	\$7,500.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	0
Black/African American:	0	0	0	0	0	0	71	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	121	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	121
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	121
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Safe Harbor outreach program provided to 135 children of the Golden Isles and from across Georgia with a safe haven from abuse and neglect. They provided services that promote security and stability for at risk families, children and individuals. They offered the community's children a safe and supportive emergency shelter, where they can heal from trauma and transition towards lives as regular kids.	



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PGM Year: 2021
Project: 0004 - Foster Love Ministries, Inc.
IDIS Activity: 280 - Foster Love Ministries, Inc.
Status: Completed 7/18/2022 12:00:00 AM
Location: 4520 New Jesup Hwy Brunswick, GA 31520-1796
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2021

Description:
 Funds will be used to provide salaries of staff to provide training for foster parents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC130010	\$7,000.00	\$6,427.50	\$6,427.50
Total	Total			\$7,000.00	\$6,427.50	\$6,427.50

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	71	8
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	120	8



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	120
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	120
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Funds were used to provide salaries of staff to provide training for foster parents. 120 Children were helped and assisted.	



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PGM Year: 2021
Project: 0006 - Roosevelt Lawrence Community Center
IDIS Activity: 281 - Roosevelt Lawrence Community Center

Status: Completed 8/5/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 1109 H St Brunswick, GA 31520-6444 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/07/2021

Description:

The After-School Program provides a place where children can do their homework, be part of recreational activities and use the computer lab, while their parents or caregivers are at work.
 Most of the children are from low to moderate income families and most come from the Brunswick Housing Authority complexes in the city.
 The Summer Camp Program's primary goal is for academic success.
 All of the children enrolled in the program attend field trips and receive swimming lessons.
 They also have recreational activities.
 The children are provided with a breakfast, a lunch and a snack.
 Recently, the center added another program called "Read Together 20 Minutes Every Day".
 This program will promote learning tools, such as early literacy, math and social-emotional skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC130010	\$17,000.00	\$17,000.00	\$17,000.00
Total	Total			\$17,000.00	\$17,000.00	\$17,000.00

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	108	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	109	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	109
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	109
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The After-School Program provided a place where children can do their homework, be part of recreational activities and used the computer lab, while their parents or caregivers are at work. Most of the children were from low to moderate income families and most came from the Brunswick Housing Authority complexes in the city. The Summer Camp Program's primary goal was for academic success. All of the children enrolled in the program attended field trips and received swimming lessons. The children were provided with a breakfast, a lunch and a snack.	



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PGM Year: 2021
Project: 0008 - Roosevelt Harris, Jr. Senior Citizen Center - Roof Replacement
IDIS Activity: 282 - Roosevelt Harris, Jr. Senior Citizen Center - Roof Replacement

Status: Completed 2/24/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 2007 I St Brunswick, GA 31520-6329 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/07/2021

Description:
 Funding is for a roof replacement on two buildings and the breezeway connecting the buildings (10,000 square feet).
 The old roof is failing and causing interior damage to both buildings.
 The deteriorating ceiling is becoming a human hazard.
 The amount requested will pay for a contractor (including labor and materials).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC130010	\$50,256.00	\$50,256.00	\$50,256.00
Total	Total			\$50,256.00	\$50,256.00	\$50,256.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	0
Black/African American:	0	0	0	0	0	0	81	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	107	1

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	93
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	107
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The old roof at the center is failing and causing interior damage to two buildings. The deteriorating ceiling is becoming a human hazard. Roof replacement on two buildings and the breezeway connecting the buildings (10,000 square feet) was completed within budget and dateline.	



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PGM Year: 2021
Project: 0009 - Spot Demolition
IDIS Activity: 283 - Spot Demolition - Slum and Blight
Status: Open
Location: 601 Gloucester St Brunswick, GA 31520-7020
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2021

Description:
 Spot demolition of blighted structures

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC130010	\$51,000.00	\$19,541.27	\$19,541.27
Total	Total			\$51,000.00	\$19,541.27	\$19,541.27

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The city demolished six units.	



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PGM Year:	2021	Objective:	Create suitable living environments
Project:	0010 - Housing Rehabilitation Program	Outcome:	Sustainability
IDIS Activity:	284 - MMH - House Rehabilitation Program	Matrix Code:	Rehab; Single-Unit Residential (14A)
Status:	Open	National Objective:	LMH
Location:	4806 College Park Dr Brunswick, GA 31520-2844		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2021

Description:
 Provide Emergency Housing Repairs and Moderate-Minor and Major Rehabilitation, to improve the habitability of owner-occupied housing and Programs Delivery Support. Eligible applicants are low and moderate-income at 80% or below the median income citywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC130010	\$154,170.00	\$136,454.75	\$136,454.75
Total	Total			\$154,170.00	\$136,454.75	\$136,454.75

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	13	0	0	0	13	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	13	0	13	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	13	0	13	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The city provided Emergency Housing Repairs and Moderate-Minor and Major Rehabilitation and improved the habitability of 13 owner-occupied homes. Applicants were low and moderate-income at 80% or below the median income citywide. This was a major accomplishment for the city.	



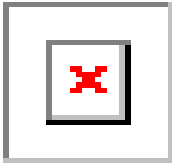
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Total Funded Amount:	\$1,392,390.06
Total Drawn Thru Program Year:	\$1,207,549.82
Total Drawn In Program Year:	\$645,739.39



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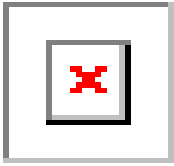
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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
Housing rehabilitation incl. accessibility improve	1	<u>Affordable Housing</u>	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	23	76.67%	6	15	250.00%
Improve public facilities/infrastructure	3	<u>Non-Housing Community Development</u>	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	107	0.54%	135	107	79.26%
Provide public services	4	<u>Homeless
Non-Homeless Special Needs
Non-Housing Community Development</u>	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	655	0	0.00%			
				Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	386		122	301	246.72%
				Homeless Person Overnight Shelter	Persons Assisted	0	0				
Services/housing to homeless/at risk of homeless	6	<u>Homeless</u>	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			
				Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	224		50	121	242.00%
Remove slum and blight	7	<u>Non-Housing Community Development</u>	CDBG: \$	Buildings Demolished	Buildings	15	7	46.67%	4	6	150.00%
Planning and administration of the CDBG program	8	<u>Affordable Housing
Homeless
Non-Homeless Special Needs
Non-Housing Community Development</u>	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Provide fair housing education and outreach	9	<u>Fair housing education/outreach</u>	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal

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Accomplishments Not Associated With a Strategic Plan Goal
No data returned for this view. This might be because the applied filter excludes all data.