CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This document serves as the City of Brunswick's 2015, Year 2, Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) Program. This report is submitted in response to the performance requirements described in the Consolidated Plan regulations at 24 CFR 91.520.

Using CDBG funds assistance to <u>265</u> individuals was provided through Public Services. One sub-standard, unsafe structure was demolished. One Public Facilities & Improvements projects were scheduled this grant program year using CDBG funds. The Public Facilities & Improvements projects are just reaching completion at the time of this report, but will be completed during the 2016 grant program year. We also provided rehabilitation assistance to 19 households. The City routinely spends 100% of its CDBG funds on activities benefiting low income individuals and families, activities which include not only those listed, but also Fair Housing activities and technical assistance and training.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration Objective 1	Administration	CDBG: \$	Other	Other	5	1	20.00%	1	1	100.00%
Administration Objective 2 - Fair Housing	Administration	CDBG: \$	Other	Other	5	1	20.00%	1	1	100.00%

Affordable Housing Objective	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	135	19	14.07%	27	19	70.37%
Parks and Recreation Facilities - Trails	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3045	3045	100.00%	3045	3045	100.00%
Parks and Recreation Facilities - Trails	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Parks and Recreation Facilities Objective	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	1500	100.00%	1500	1500	100.00%
Parks and Recreation Facilities Objective	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Public Service Objective 2 - Youth Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	140	140.00%	100	140	140.00%

Public Service Objective 3 - Youth Services 2	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	12	4.80%	50	19	38.00%
Public Service Objective 4 - Food Vouchers	Non-Housing Community Development	CDBG: \$5380	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	29	58.00%	10	39	390.00%
Public Service Objective 5 - Homeless Youth	Homeless Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125	49	39.20%	25	49	196.00%
Public Service Objective 5 - Homeless Youth	Homeless Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	21		0	21	
Public Services Objective 1 - Senior Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	20	20.00%	20	20	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

Investments were allocated according to responses to programmatic opportunities and

client response to funding availability. Rehab programs were targeted to the CDBG Eligible Areas or as individual benefit to low-income households. Public services were offered to low-income areas and to all qualified residents.

The City continues to make available a significant portion of the federal grants to programs and activities that directly benefit low –income residents with health and human services to help people achieve self-sufficiency, and thereby break the poverty cycle. These services include, nutrition, education, after school and GED instruction to senior services, and homeless services. With regards to non-housing issues, the City was fortunate to benefit from their partnership with nonprofit organizations that provided direct services to families for basic human needs. These organizations were able to assist hundreds of low income individuals by leveraging CDBG funding with other funding sources.

Affordable housing and park improvements have all helped to make this area much improved for its low income citizens.

The Community works well together to serve the low income. Other organizations and entities not funded with CDBG partner with the City's Community Development Block Grant Program to assist in serving the residents of Brunswick and achieving the goals of the Consolidated Plan. The Housing Authority (PHA), Goodwill, the United Way, Grace House, Bright Star and Communities in Schools along with our nonprofit organizations support the City's goals of meeting the community development needs outlined in the Annual Plan. In addition to the City's investment of entitlement funds for housing rehabilitation for low-moderate income persons, the Brunswick Housing Authority serves the affordable housing needs of low, low-moderate, and very low income persons through it's public and assisted housing programs. The Continuum of Care funds the Homeless to Homes program, helping the City address its homeless population. Along with the agencies that serve to assist in the provision of affordable housing, the Amity House serves victims of domestic violence.



CITIZEN PARTICIPATION



PUBLIC SERVICES 2

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	15
Black or African American	245
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	260
Hispanic	0
Not Hispanic	260

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Public Services also known as health and human services assisted 201 individuals. Ninety-three percent (93%) of those assisted were Black or Africa+n American. The population of Brunswick was 31.4 percent White and 59.2 percent African-American, according to the 2010 U.S. Census. The total number of households in Brunswick is 5,560. Of the 5,560, 3,170 (56%) live below the HUD 80% AMI limit. Census data shows that Black or African American residents of Brunswick have a disproportionately greater need and experience higher unemployment and lower incomes. African-Americans reside mostly in the western parts of Brunswick (CDBG eligible area). Those tracts range from 62 to 76 percent of the total population of the city.

CR-15 - Resources and Investments 91.520(a)

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year				
CDBG		1,341,276	222,401				

Identify the resources made available

Table 3 – Resources Made Available

Narrative

City CD staff turnover has slowed expenditures. We expect the resources made available and the amount expended during the Program Year to even out in the upcoming program year. The new staff has received training and has already begun planning the expenditure of all remaining funds.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible			
Areas	29	100	For area benefit programs.
			All areas for use of individual benefit
Citywide	71	100	and administration.

Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments

Narrative

Maps show some census tracts in western parts of Brunswick are home to relatively high portion of the city's African-American population, with the total African-American population in those tracts ranging from 62 to 76 percent of the total population of those tracts, in a city where the total African-American population is 59 percent of the total population of the city. Likewise, there are tracts in the eastern parts of the city that are home to relatively high portion of the city's Hispanic population, ranging from 10 to 27 percent of the total population of the tracts, compared to a total Hispanic population in the city of about 11 percent.

Most of the city's proposed and completed activities were based upon income eligibility not location. The public services are based upon individuals income qualifying, as were the housing rehabilitation activities. Through public input gathered with the use of surveys, the City allocated funding for public improvements to the Liberty Ship Trail and parks which are all located in low-income neighborhoods. The park projects improvements were targeted to CDBG -eligible areas but will benefit all residents in the community utilizing the parks, regardless of income. Therefore, the City's allocation of funding impacted persons citywide, with investments in CDBG-eligible areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The city uses all available funds and partners with local nonprofit agencies, private for profit developers and contractors, and other state and local funds to meet the needs of the community and its citizens.

The City does not receive HOME funds and does not "calculate" match when considering projects and activities to fund. It does seek partnerships and funding opportunities to stretch federal grant dollars to achieve maximum benefit for its low and moderate income residents.

The City planned and successfully completed projects were Liberty Ship Trail would benefit from the use of Georgia Department of Transportation owned land or property.

CDBG funds have been used to develop three (3) parks Inez Williams, renovations to the park e.g. playground equipment and picnic benches; Perry Park and Good Year Par playground equipment. The City leveraged CDBG funds in the redevelopment of Inez Williams Park with Special Local Option Sales Tax funds and community donations. Money and landscaping materials were donated along with in-kind labor of inmates to lower construction costs.

The City continues to use volunteer labor to assist with the rehabilitation of housing units for low to moderate income families.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	27	19
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	27	19

Table 5- Number of Households	
-------------------------------	--

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	0	0
Number of households supported through		
Rehab of Existing Units	27	19
Number of households supported through		
Acquisition of Existing Units	0	0
Total	27	19

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City rehabilitated 19 houses during this reporting period. The City did not meet the goal of *addressing 27* houses due to staff turnover and a temporary program stoppage.

Discuss how these outcomes will impact future annual action plans.

The City has hired new staff and is confident that it will be able to achieve proposed goals in the future and will continue to provide affordable housing assistance.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine

the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	10	0
Moderate-income	7	0
Total	19	0

Table 7 – Number of Persons Served

Narrative Information

The City assisted seventeen (19) families with housing rehabilitation.

Extremely Low-income:

Low-Income:

Moderate Income:

Out of the Public Services currently funded by CDBG, 260 are presumed benefit, 1 is by nature and location, 1 is a low mod area, and a low income activity. All are limited clientele, and all provide information on income categories. The 2010 Census was used to calculate the local CDBG Strategy area incomes, and because of the way the income ranges are listed, these are listed separately from the specific reporting of the Public Services.

Extremely Low-Income: Public Services: 124 CDBG Local Strategy Area: _____

Low Income: Public Services: <u>0</u> CDBG Local Strategy Area: _____

Moderate-Income: Public Services: <u>136</u> CDBG Local Strategy Area: _____

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Brunswick continued to work with the Georgia Balance of State Continuum of Care coalition. City staff participated in the yearly point-in-time count of the homeless and survey. The City funded several public service activities geared towards outreach to the homeless, particularly homeless youth. Through the provision of food vouchers and youth activity programs the city assisted <u>49</u> homeless persons.



HOMELESS PREVENTION 2

Addressing the emergency shelter and transitional housing needs of homeless persons

Brunswick did not provide federal funding for shelter activities. Local organizations address these needs through alternative funding. The City of Brunswick does not provide entitlement funding for homeless shelters. However, shelter needs are supported by local organizations and resources that address homeless shelters, supportive housing, halfway housing, transitional housing, day shelters, low income housing and drug and alcohol treatment.

Agencies such as: Grace Housing, Brunswick PHA, Totally Free, Inc., Southeast Baptist Senior Care Inc., and others provide homeless services and addresses emergency shelter and transitional housing needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

No funding was proposed in the Annual Plan to address homeless prevention but the City continues to partner with local service providers through the Continuum of Care Coalition.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

No funding was provided to address issues relating to transitional housing for the homeless. The City supports the efforts of the Continuum of Care to address homelessness issues through their funded organizations.



HOMELESS PREVENTION

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

No funding was provided through CDBG for the Brunswick Housing Authority. The Housing Authority has 578 public housing units and 734 vouchers to assist low to moderate income persons. The average income for a public housing tenant is \$8096 and \$10,381 for tenants with vouchers. There is still an unmet need for housing, and the PHA has a multi-year waiting list.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The PHA continues to have resident councils at each housing development to encourage tenant involvement and participation in homeownership program.

Actions taken to provide assistance to troubled PHAs

No action was taken to assist any troubled PHAs.

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Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The PHA continues to have resident councils at each housing development to encourage tenant involvement and participation in homeownership program.

Actions taken to provide assistance to troubled PHAs

No action was taken to assist any troubled PHAs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During this reporting period, no actions were taken to remove the effects of policy polices that may impede affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to research new funding sources for programs to address underserved needs. Funding limitations is a major obstacle to providing the services needed to focus on the remaining and growing issues that prevent families from breaking the cycle of poverty.



UNDERSERVED NEEDS

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All homes are inspected by third party. Posters are posted in CD department.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City partnered with the COC Coalition to reduce the number of poverty-level families through the development of programs and services needed to assist those families with education, job opportunities and life skills training.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City funded and continues to work with nonprofit organizations to address community needs and to provide supportive services. Private partnerships were sought to address housing needs and to leverage funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City remains committed to coordinating planning activities with private housing and social service agencies, including the COC. The city staff also continued its participation in other coalitions and study groups, when invited.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Brunswick contracted with JQUAD Planning Group, LLC in May of 2016 to conduct outreach efforts aimed at creating greater awareness of protections provided under the Federal Fair Housing Act and by the State of Georgia insuring fair housing and equal protections to fair and equitable housing. The City of Brunswick 2015 – 2019 Consolidated Strategic Plan and 2015 – 2016 Annual Plan identified, as a priority need, implementation of the Analysis of Impediments to Fair Housing Choice (AI) and outreach efforts aimed at implementing the recommendations in the 2015 Al final report.

Fair Housing

The Fair Housing outreach & training effort was designed to reach out in a systematic manner to stakeholders involved in the housing and related industries, and the affected public, in an effort to improve education and training to the constituents most likely to impact or be impacted by fair housing. Outreach was intended to provide the following benefits.Outreach & training helped to keep the lines of communication open among citizens and the industry providers;Outreach & training promoted a cooperative effort among the public, industry and the City of Brunswick government in the development of programs, projects, activities and services dedicated to insuring equal access to housing.Outreach &

training worked to assure equal opportunities for all citizens and enhances their access to fair housing information and access to agencies and organizations with responsibility for enforcing fair housing laws; Outreach & training actively promoted the Fair Housing Law and other Civil Rights Legislations. Addressing Impediments to Fair Housing Choice through OutreachFair Housing Outreach invited participation including City of Brunswick public officials; representatives of the public service, business, industry, education, and public and private housing sectors; as well as the general public and advocacy organizations, and will focus on the following impediments to fair housing choice identified in the AI. Financial Literacy and Access to Housing ResourcesPredatory LendingHousing AffordabilityHousing Repair and Neighborhood Improvements, Public Services and Volunteer Home Repair ServicesPublic Policy, Industry and Community Involvement in Fair HousingTransportation and Mobility While some organizations were not able to participate in these discussions, they have provided input to the Analysis of Impediments process in 2015. Outreach Recommendations to be implemented as part of the 2016 Annual PlanThe major issues and concerns voiced by most participants were relative to housing affordability, cost of housing repairs, and substandard housing conditions. Most participants did not believe that acts of discrimination in the housing market or violations of the Fair Housing Act were major issues, but believed that the issues impacting fair housing choice are most impactful for low income and minority populations. The following recommendations are being submitted to the City of Brunswick resulting from the outreach efforts.Volunteer Housing Repair efforts need to be expanded. Currently, volunteer efforts are largely based on national organizations such as Volunteers of America and skilled labor groups. Greater participation is needed from the faith community, neighborhood organizations, general public, and local business and industry, while continuing partnerships with current participation organizations. Volunteer teams used to perform home repairs from these local resources should be encouraged with supplies for home repair funded with CDBG funds.Additional resources for home repair and home buyer assistance should be identified. Greater emphasis is needed on financial literacy. These recommendations should be reviewed to determine specific programs and resources that can utilized in providing solutions to these issues. Implementation should be included in the next three Annual Plan Years. Other issues included transportation and mobility, predatory lending, and the need for increased wages and recruitment of industry and jobs paying living wages to workers in order to fill the gap between incomes and cost of housing. National standards for housing affordability include paying no more than 30% of household income for housing related cost. In Brunswick, a large segment of the population pays more than 50%.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The purpose of monitoring and coordination is to ensure that community input and participation during the implementation of the ConPlan and Action Plan, build public/partnerships to implement the Plan, while monitoring and evaluating the goals, strategies and program outcomes.

The coordination of various resources, including funding sources, departments, agencies, people and organizations, facilities and programs, to achieve the stated objectives is addressed in detail in the adopted Citizen Participation Plan. Starting with the identification of needs and ending with the specific funding allocations for priority strategies, the process involves citizen participation and agencies representing housing, community development, and human service interests, both public and private, throughout Brunswick.

The City of Brunswick's Department of Community Development is responsible for monitoring activities related to the CDB Grant. The programs and activities proposed for the Consolidated Plan were monitored quarterly. The City monitors the performance in meeting the strategic goals outlined in the Con Plan by referring back to the Annual Action Plan at least quarterly.

The timeliness of expenditures is of the utmost importance. The City utilizes a comprehensive implementation schedule to ensure that CDBG funding is expended in a timely fashion. Sub-recipients should be monitored at least on a bi-annual basis. Sub-recipients failing to report as required in their grant agreements may be monitored more frequently. Progress notes and findings will be noted in the CDBG files maintained by the Department of CD to document monitoring activities.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Based upon the Community Participation Plan, the CAPER was posted for public comment on the City's website and in the local newspaper. At the end of the comment period, the CAPER was presented at City Commission meeting and approved for submission. Any comments received were incorporated into the document.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The only change in objectives was the addition of demolition acitivities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information	
Recipient Name	BRUNSWICK
Organizational DUNS Number	010518199
EIN/TIN Number	586000525
Indentify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix First Name Middle Name Last Name Suffix Title

ESG Contact Address

Street Address 1 Street Address 2 City State ZIP Code Phone Number Extension Fax Number Email Address

ESG Secondary Contact

Prefix First Name Last Name Suffix Title Phone Number Extension Email Address

2. Reporting Period—All Recipients Complete

Program	Year	Star	t Date
Program	Year	End	Date

07/01/2015 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name City State Zip Code DUNS Number Is subrecipient a vistim services provider Subrecipient Organization Type ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabil	ities:			
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Number of Persons in Households

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nigths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation &			
Stabilization Services - Services			
Expenditures for Homeless Prevention under			
Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation &			
Stabilization Services - Services			
Expenditures for Homeless Assistance under			
Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015	
Essential Services				
Operations				
Renovation				
Major Rehab				
Conversion				
Subtotal				

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount	of Expenditures in	n Program Year
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 22 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities

Attachment

Attachment 1

Contract and Subcontract Activity

U.N. Reportment of Housing and Urban Development

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	Produce of Case of a discrimination						A REAL PROPERTY AND						form HUB-2516 (S2)5)		

REPORTING

OMB Approvel Not 2392-0355

OMB Approvi Nov 2497-068

Economic Opportunities for Low – and Very Low-Income Perso	ons	Office of I	n Development Fair Housing al Opportunity	(exp. 11/30/2010) HUD Field Officer Atlantic			
Section back of page for Public Reporting Barden st	alement						
1. Recipient Name & Address (street, ally, state, 2)	o) 1)KK B-	aral identifications (gran $-MC-$	13-0010	3. Total Amount of Award: 345 775 5. Phone: (Include area code	3		
City of BRUNSE 601 G bucester StR	eet p	tect Person Kathy gilt of Stant	NUIB	912-267-2	5504		
BRUNSWICK GA 315		IUR		7 Reparting Pariod:			
Clate Report Submitted	9. Proj	7 Ier cao	parate sheet h program code)	CDBG Enti	tlement		
Part I: Employment and Training (**	Columns B. C	C and F are mand:	atory fields. Include New I	Hires in E &F)			
A Job Category	8 Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D Si of Aggregate Number of Staff Hours of New Lines that are Sec. 3 Residents	% of Total Staff Hours for Section & Employees and Transes	Mumber of Section 3 Trainage		
Professionals	ø	enalità la	1				
Technicians	ø						
Office/Clerical	ø	1.11.2	and the second s				
Construction by Trade (List) Trade	ý				a harrow the state		
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Other (List)	- Ø	Ran In					
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	1		4) (J.				

U.S. Department of Housing

1 Program Codes 1 = Flexible Subsidy 2 = Section 202/011

Section 3 Summary Report

3 = Public/Indian Housing A = Development, B = Operation C = Nodernization 4 = Fomeless Assistance 5 = FOME 6 = FOME State Administered 7 = CCBG Enlitement 8 = QJB3 State Administered 9 = Other CD Programs 10 = Other Housing Programs

OMB Approval No: 2529-0043

Page 1 of 2

form HUD 60002 (6/2001) Het 24 G-K 135

Part II: Contracts Awarded

, Construction Contracts	
A. Total dollar amount of all contracts awarced on the project	\$ 45 914
 Total dollar amount of contracts awarded to Section 3 businesses 	s ø
C. Percentage of the total dollar amount that was swarded to Section 3 businesses	ý ×
D. Total number of Section 3 businesses receiving contracts	q
2. Non-Construction Contracts:	/
A. Total dollar amount al non-construction contracts awarded on the project/activity	° Ø
B. Total dollar amount of non-construction contracts swarder to Section 3 businesses	3 Ø
C. Percentage of the total dollar amount thet was awarded to Section 3 businesses	Ø %
D. Total number of Section 3 businesses receiving non-construction contracts	ø

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, foward low-and very low-income pareons, particularly those who are recipients of governmen; assistance for housing. (Check all that apply.) Attempted to recruit low-income residents through: local advertising modia, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar matheds. Participated in a HUD program or other program which promotes the training or employment of Section 3 residents. Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of section 3 business concerns.

definition of Section 3 business concerns.

Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located. V Other; describe below.

The City uses primarily volunteer labor (youth & church groups) to perform housing repairs (mostly for Re-Roofing & painting.

Public reporting for this collection of information is estimated to average 2 hours per response, including tha time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directual toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, lu assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 906(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confident ality is not applicable to this form. The Privacy Act of 1974 and DMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not includec. information is not included.

Page 2 of 2

form HUD 60902 (11/2010) Ref 24 GFR 135

FINANCIAL SUMMARY

ALLE LAT ILS	Office of Community Planning and Development	DATE: 11-18-16
Stati in S	U.S. Department of Housing and Urban Development	TIME: 11:57
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2015	
HANN DEVEN	BRUNSWICK , GA	
	Dicher Mark 1 dr	
PART I: SUMMARY OF CDBG RESOU		
01 UNEXPENDED CDBG FUNDS AT END C	OF PREVIOUS PROGRAM YEAR	383,299.26
02 ENTITLEMENT GRANT		335,319.00 0.00
03 SURPLUS URBAN RENEWAL 04 SECTION 108 GUARANTEED LOAN FU	NDC	0.00
05 CURRENT YEAR PROGRAM INCOME	1000 CON	0.00
05a CURRENT YEAR SECTION 108 PROGR	AN INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-C	Sense in a sense of the sense o	0.00
C6a FUNDS RETURNED TO THE LOCAL CD		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AV	VAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07	0	718,618.26
PART II: SUMMARY OF CDBG EXPEN		
	ION 103 REPAYMENTS AND PLANNING/ADMINISTRATION	254,110.26
10 ADJUSTMENT TO COMPUTE TOTAL AN	이 아이는 것 같은 것 같	0.00
11 AMOUNT SUBJECT TO LOW/MOD BEN		254,110.26
 DISBURSED IN IDIS FOR PLANNING/A DISBURSED IN IDIS FOR SECTION 10 		50,000.00
14 ADJUSTMENT TO COMPUTE TOTAL EX		0.00
15 TOTAL EXPENDITURES (SUM, LINES 1		324,110.26
16 UNEXPENDED BALANCE (LINE C8 - LIN		394,508.00
PART III: LOWMOD BENEFIT THIS RE		25 (20000
17 EXPENDED FOR LOW/MOD HOUSING		0.00
18 EXPENDED FOR LOW/MOD MULTI-UN	IT HOUSING	0.00
19 DISBURSED FCR CTHER LOW/MOD A	CTIVITIES	258,730.26
20 ADJUSTMENT TO COMPUTE TOTAL LO		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINE		258,730.26
22 PERCENT LOW/MOD CREDIT (LINE 21		97.96%
LOW/MOD BENEFIT FOR MULTI-YEAR		DV. 2012 DV. 2014 DV. 2015
23 PROGRAM YEARS(PY) COVERED IN CE 24 OUMULATIVE NET EXPENDED DES SU	BJECT TO LOW/MOD BENEFIT CALCULATION	PY: 2013 PY: 2014 PY: 2015 0.00
25 CUMULATIVE KEY EXPENDITORES BENEFT	지수는 것 같은 것 같	0.00
26 PERCENT BENEFIT TO LOW/MOD PER		0.00%
PART IV: PUBLIC SERVICE (PS) CAP		
27 DISBURSED IN IDIS FOR PUBLIC SERV	ЛCES	34,756.08
28 PS UNLIQUIDATED OBLIGATIONS AT	END OF OURRENT PROGRAM YEAR	15,273.92
29 PS UNLIQUIDATED OBLIGATIONS AT	END OF PREVIOUS PROGRAM YEAR	. 0.00
30 ADJJSTMENT TO COMPUTE TOTAL PS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + L	INE 28 - LINE 29 -+ LINE 30)	50,030.00
32 ENTITLEMENT GRANT		335,319.00
33 PRIOR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SL		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LIN		0.00 335,319.00
36 PERCENT FUNDS OBLIGATED FOR PS		14.92%
PART V: PLANNING AND ADMINIST		1.126.76
37 DISBURSED IN IDIS FOR PLANNING/A		60,000.00
38 PA UNLIQUIDATED OBLIGATIONS AT	END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT	END OF PREVIOUS PROGRAM YEAR	0.00
40 AD105TMENT TO COMPUTE TOTAL PA	OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + L	INE 38 - LINE 39 +LINE 40)	60,000.00
42 ENTITLEMENT GRANT		335,319.0U
43 CURRENT YEAR FROGRAM INCOME		0.00
44 ADJUSTMENT TO COMPUTE TOTAL SU		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LIN 46 DEDCENT EUROS OP LICATED FOR DA		335,319.00
46 PERCENT FUNDS OBLIGATED FOR PA	ACTIVITIES (LINE 41/LINE 45)	17.89%



Office of Community Flanning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2015 DATE:

TIME:

PAGE:

11-18-16

11:57

2

DRUNSWICK, GA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	7	143	5920596	PLAYGROUND EQUIPMENT	03F	LMC	549,999.98
2015	8	140	5357092	Liberty Ship Trail Project	03F	LMA	\$4,591.36
2015	8	140	5385698	Liberty Ship Trail Project	D3F	LMA	\$41,322.22
2015	8	140	5921479	Liberty Ship Trail Project	0317	LMA	\$2,342.42
					03F	Matrix Code	\$98,255.98
2015	9	141	5883175	Senior Services Program	05A	LMC	\$2,036.00
2015	9	141	5905281	Senior Services Program	054	LMC	\$2,205.93
2015	9	141	5921385	Senior Services Program	05A	LMC	\$758.07
					05A	Matrix Code	\$5,000.00
2015	13	142	5920696	HOMELESS YOUTH SERVICES	050	LMC	\$10,000.00
					05D	Matrix Code	\$10,000.00
2015	10	146	5921371	AFTER SCHOOL/SUMMER CAMP	05L	LMC	\$14,376.08
					05L	Matrix Code	\$14,376.08
2014	3	130	5833723	Volunteer Home Repair Program	14A	LMH	\$33,248.03
2014	з	130	5857092	Volunteer Home Repair Program	14A	LMH	\$29,683.95
2014	3	134	5883175	Emergency Home Repair Program	144	JMH	\$340.00
2014	3	134	5889698	Emergency Home Repair Program	144	LMH	\$23,992.54
2014	3	135	5857092	Minor/ Major Rehab Program	144	LMH	\$8,603.58
2014	3	135	5905281	Minor/ Major Rehab Program	14A	LMH	\$5,840.90
2015	3 3	150	5921693	Volunteer Home Repair	14A	LMH	\$19,775.00
2015	3	150	5939391	Volunteer Home Repair	14A	LMR	\$2,550.00
					14A	Matrix Code	\$124,034.40
2015	6	149	5921675	Rehalt Project Delivery Costs	14H	LMH	\$7,063.80
					14H	Matrix Code	\$7,063.80
Total						-	\$258,730.26
							7230,730.20

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	9	141	5883175	Senior Services Program	05A	LMC	\$2,036.00
2015	9	141	5905281	Senior Services Program	05A	LMC	\$2,205,93
2015	9	141	5921385	Senior Services Program	05A	LMC	\$758.07
					05A	Matrix Code	\$5,000.00
2015	13	112	5920696	HOMELESS YOLT I SERVICES	05D	LMC	\$10.000.00
					05D	Matrix Code	\$10,000.00
2015	10	146	5921371	AFTER SCHOOL/SUMMER CAMP	05L	LMC	\$14,376.00
					05L	Matrix Code	\$14,376.08
2015	12	14/	5921385	Food Vouchers	05W	URG	\$4,150.00
2015	12 12	147	5939257	Food Vouchers	05W	URG	\$1,230.00
					05W	Matrix Code	\$5,380.00
Total							\$34,756.08

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

the second second	A COMMON		U.:	Office of Community Planning and Development S. Department of Housing and Urban Development ntegrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2015 BRUNSWICK , GA		TIME: PAGE:	11.5
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	139	5857092	Program Administration	21A		\$22,298 50
2015	1	139	5883175	Program Administration	21A		\$1,787.19
2015	1	139	5889698	Program Administration	21A		\$12,947 33
2015	1	139	5905281	Program Administration	21A		\$1,800 95
2015	1	1.39	5919068	Program Administration	21A		\$19,982.44
2015	1	139	59216//	Program Administration	21A		\$1.183.54
					2.1A	Matrix Code	\$60,000.00
Total						000 000 0000000000000000000000000000000	\$60,000.00

FAIR HOUSING



Come Learn Information about. Affinitively Furthering Fai: Housing Creating a Brighter Future for All





For More Information: City of 3 unswick Department of Cerminarity Development 601 Gloncoster Street, Brenswick, GA 31521

> (912) 280-1824 FAX: 1917 - 367 5542

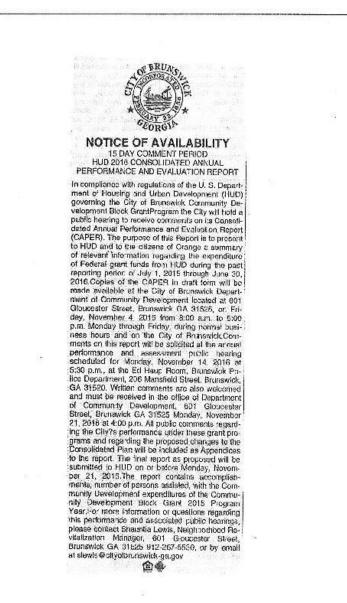
www.himitentickoja.org

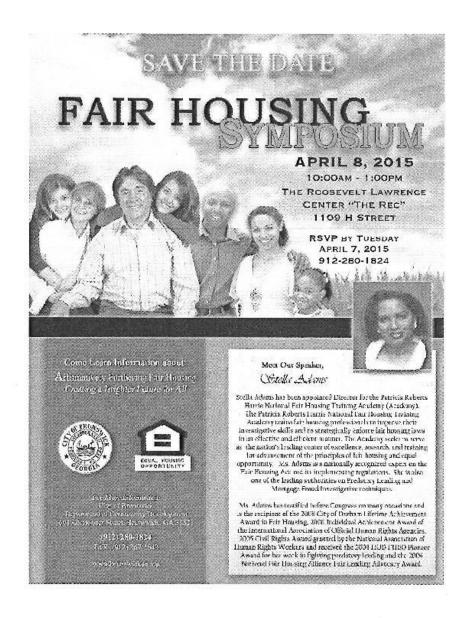
Meet Our Spesker, *Stella Adoms*

Stella Adams has been appointed Director for the Patricia Roberts Harris National Farr Housing Framing Academy (Academy), The Fatricia Ecborts Harris National Fair Housing Fraining Academy trains tair browing professionals to improve their investigative skills and to strategically enforce fair Lousing laws in an effective and efficient manner. The Academy seeks to serve as the nation's leafing center of excellence, research and training for advancement of the princip calof fair browing and equal opportunity. Ms. Adams is a nationally recognized expert on the Lair Housing Act and its implementing regulations. The is also one of the leafing anthonities on Predatory Leading and Mertgage Fraud Investigative techniques.

Ms. Adams has testified before Congress on many becasions and its the recipient of the 2008 Gity of Porhan Lifetime Achievement Averal in Fair Housing, 2006 Individual Achievement Award of the International Association of Official Human Rights Agencies, 2005 Givil Rights Award granted by the National Association of Human Rights Workers and received the 2004 LOD HIFO Protect Award for her work in fighting predatory landing and the 2004 National Fair Heusing Allis are twint entire Advantage. Award

CITIZEN PARTICIPATION





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	CITOR DURIN		
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Sign In Sheet November 14, 2016 5:30 PM Brunswick Police Department Brunswick, GA

Name		Organization	E-mail Address	Phone Number
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The second se	and the second se			

C.H. LEAVY IV President and Editor



PUBLISHER'S AFFIDAVIT

Georgia, Glynn County

Personally appeared before the undersigned attesting authority, C.H. Leavy, IV,

President and Editor of The News, a daily newspaper published in aforesaid county, who

on oath says that the attached legal notice was published in said newspaper on

11/08/2016

Sworn to and subscribed before me

This 11th day of November, 2016

Notary Public My commission expires



(912)265-8320 Fax:(912)264-4973 Ad text :

NOTICE OF AVAILABILITY 15 DAY COMMENT PERIOD HUD 2016 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

In compliance with regulations of the U.S. Department of Housing and Urban Development (HUD) governing the City of Brunswick Community Development Block GrantProgram the City will hold a public hearing to receive comments on its Consolidated Annual Performance and Evaluation Report (CAPER). The purpose of this Report is to present to HUD and to the citizens of Orange a summary of relevant information regarding the expenditure of Federal grant funds from HUD during the past reporting period of July 1, 2015 through June 30, 2016. Copies of the CAPER in draft form will be made available at the City of Brunswick Department of Community Development located at 601 Gloucester Street, Branswick GA 31525, on Friday, November 4, 2016 from 8:00 a.m. to 5:00 p.m. Menday through Friday, during normal business hours and on the City of Brunswick.Comments on this report will be solicited at the annual performance and assessment public hearing scheduled for Monday, November 14, 2016 at 5:30 p.m., at the Ed Haup Room, Brunswick Police Department, 206 Mansfield Street, Brunswick, GA 31520. Written comments are also welcomed and must be received in the office of Department of Community Development, 601 Gloucester Street, Brunswick GA 31525 Monday, November 21, 2016 at 4:00 p.m. All public comments regarding the City?s performance under these grant programs and regarding the proposed changes to the Consolidated Plan will be included as Appendices to the report. The final report as proposed will be submitted to HUD on or before Monday, November 21, 2016. The report contains accomplishments, number of persons assisted, with the Community Development expenditures of the Community Development Block Grant 2015 Program Year. For more information or questions regarding this performance and associated public hearings, please contact Shauntia Lewis, Neighborhood Revitalization Manager, 601 Gloucester Street, Brunswick GA 31525 912-267-5530, or by email at slewis@cityofbrunswick-ga.gov

CAPER



NOTICE OF AVAILABILITY 30 DAY COMMENT PERIOD April 14– May 14, 2015

CITY OF BRUNSWICK COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 2015-2019 CONSOLIDATED PLAN 2015 ANNUAL ACTION PLAN

This notice is hereby given that the City of Brunswick Department of Community Development has available for review the 2015-2019 Consolidated Plan and the 2015 Annual Action Plan as required by the United States Department of Housing & Urban Development. Specifically in working closely with the citizens, public service organizations, non-profit agencies and various other agencies, the City of Brunswick has developed the 2015 Annual Action Plan for the upcoming program year that will begin on July 1, 2015 and it is now available for public review and comment.

The public is strongly encouraged to review the 2015-2019 Consolidated Plan and 2015 Annual Action Plan and provide input and comments on these important issues of the city. Copies of the Consolidated Plan and the Annual Action Plan can be found at City Hall located at 601 Gloucester Street, 2nd Floor, Room 221, Brunswick, Georgia 31520 or Three Rivers Regional Library System located at 208 Gloucester Street, Brunswick, Georgia 31520. If you are unable to visit the locations provided, you may visit the City of Brunswick's website (www.brunswickga.org) to review the plan, or you may request a copy in writing to the following address: P. O. Box 550, Brunswick, Georgia 31521. City Hall hours of operation are from 8:00 am to 5:00 pm Monday through Friday (excluding holidays). The public comment period is thirty (30) days in length. Accordingly comments will be received thru Thursday, May 14, 2015. For further details regarding the 2015 -2019 Consolidated Plan and the 2015 Annual Action Plan or persons with special needs relating to disability accessibility or foreign language considerations shall contact Shauntae Walker, CDBG Program Manager at (912)280-1820 or by email styson@cityofbrunswickga.gov. Citizens in need of reasonable accommodations due to a disability including communications in an alternate format should contact the Department of Community Development at TTY 844-267-3656.

CAPER