

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This document serves as the City of Brunswick's 2016, Year 3, Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) Program. This report is submitted in response to the performance requirements described in the Consolidated Plan regulations at 24 CFR 91.520.

Using CDBG funds assistance to 222 individuals was provided through Public Services. One sub-standard, unsafe structure was demolished. Two Public Facilities & Improvements projects were scheduled this grant program year using CDBG funds. The Public Facilities & Improvements projects are just reaching completion at the time of this report, but will be completed during the 2016 grant program year. The City of Brunswick did not provide any rehabilitation assistance with 2016 funding due to governmental and personal changes. The during the program year the City of Brunswick experienced alerts for a mandatory spend down where both were successfully executed. The City is well on its way to a successful have a very productive home repair activity with 5 homes are being repair, 6 are in the inspection phase and 30 on waiting list projected to be completed prior to the close of the of the next funding year.

The City routinely spends 100% of its CDBG funds on activities benefiting low income individuals and families, activities which include not only those listed, but also Fair Housing activities and technical assistance and training.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration Objective 1	Administration	CDBG: \$	Other	Other	5	1	20.00%	1	1	100.00%
Administration Objective 2 - Fair Housing	Administration	CDBG: \$	Other	Other	5	1	20.00%	1	1	100.00%
Affordable Housing Objective	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	135	19	14.07%	27	19	70.37%
Parks and Recreation Facilities - Trails	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3045	3045	100.00%	3045	3045	100.00%
Parks and Recreation Facilities - Trails	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Parks and Recreation Facilities Objective	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	1500	100.00%	1500	1500	100.00%

Parks and Recreation Facilities Objective	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Public Service Objective 2 - Youth Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	140	140.00%	100	140	140.00%
Public Service Objective 3 - Youth Services 2	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	12	4.80%	50	19	38.00%
Public Service Objective 4 - Food Vouchers	Non-Housing Community Development	CDBG: \$5380	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	29	58.00%	10	39	390.00%
Public Service Objective 5 - Homeless Youth	Homeless Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125	49	39.20%	25	49	196.00%
Public Service Objective 5 - Homeless Youth	Homeless Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	21		0	21	

Public Services Objective 1 - Senior Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	20	20.00%	20	20	100.00%
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**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Investments were allocated according to responses to programmatic opportunities and client response to funding availability. Rehab programs were targeted to the CDBG Eligible Areas or as individual benefit to low-income households. Public services were offered to low-income areas and to all qualified residents.

The City continues to make available a significant portion of the federal grants to programs and activities that directly benefit low –income residents with health and human services to help people achieve self-sufficiency, and thereby break the poverty cycle. These services include, nutrition, education, after school and GED instruction to senior services, and homeless services. With regards to non-housing issues, the City was fortunate to benefit from their partnership with nonprofit organizations that provided direct services to families for basic human needs. These organizations were able to assist hundreds of low income individuals by leveraging CDBG funding with other funding sources.

Affordable housing, removal of unsafe living structure with partnership for replacement of safe living structures, trail projects, micro enterprise in the form of technical assistance, public facilities improvements have all helped to make this area much improved for its low income citizens.

The Community works well together to serve the low income. Other organizations and entities not funded with CDBG partner with the City’s Community Development Block Grant Program to assist in serving the residents of Brunswick and achieving the goals of the Consolidated Plan. The Housing Authority (PHA), Habitat for Humanity of Glynn County Georgia, Rebuild Together, Goodwill Southeast Georgia, the United Way, Glynn Community Crisis Center: Grace House, Star Fondation, Coastal Gerogia Area Community Action Authority and Communities in Schools along with other nonprofit organizations support the City’s goals of meeting the community development needs outlined in the Annual Plan. In

addition to the City's investment of entitlement funds for housing rehabilitation for low-moderate income persons, the Brunswick Housing Authority and Salvation Army serves the transition and affordable housing needs of low, low-moderate, and very low income persons through its public and assisted housing programs. The Continuum of Care funds the Homeless to Homes program, helping the City address its homeless population. Along with the agencies that serve to assist in the provision of affordable housing, the Amity House serves victims of domestic violence.

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**CITIZEN PARTICIPATION**



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## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	15
Black or African American	
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>260</b>
Hispanic	0
Not Hispanic	

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Public Services also known as health and human services assisted 222 individuals. The population of Brunswick was 31.4 percent White and 59.2 percent African-American, according to the 2010 U.S. Census. The total number of households in Brunswick is 5,560. Of the 5,560, 3,170 (56%) live below the HUD 80% AMI limit. Census data shows that Black or African American residents of Brunswick have a disproportionately greater need and experience higher unemployment and lower incomes. African-Americans reside mostly in the western parts of Brunswick (CDBG eligible area). Those tracts range from 62 to 76 percent of the total population of the city.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		1,341,276	222,401

Table 3 – Resources Made Available

### Narrative

City of Brunswick Economic and Community Development staff turnover has slowed expenditures. We expect the resources made available and the amount expended during the Program Year to even out in the upcoming program year. The new staff has received training and has already begun planning the expenditure of all remaining funds.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	29	100	For area benefit programs.
Citywide	71	100	All areas for use of individual benefit and administration.

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Maps show some census tracts in western parts of Brunswick are home to relatively high portion of the city's African-American population, with the total African-American population in those tracts ranging from 62 to 76 percent of the total population of those tracts, in a city where the total African-American population is 59 percent of the total population of the city. Likewise, there are tracts in the eastern parts of the city that are home to relatively high portion of the city's Hispanic population, ranging from 10 to 27 percent of the total population of the tracts, compared to a total Hispanic population in the city of about 11 percent.

Most of the city's proposed and completed activities were based upon income eligibility not location. The public services are based upon individuals income qualifying, as were the housing rehabilitation activities. Through public input gathered with the use of surveys, the City allocated funding for public improvements to the Liberty Ship Trail in low-income neighborhoods.

During the 2016 funding year the City of Brunswick requested and was approved by the United States Department of Housing and Urban Development for two substantial amendments. The first was to

reallocate funding from the 2016 affordable housing activity and 2016 public agency activity. The 2016 public agency reallocation of funds demolished one unstable hazardous living structure deemed condemned by the City of Brunswick Building Official and through partnership with Habitat for Humanity of Glynn County Georgia to be replaced with a new safe affordable structure. The home will be completed by close of the year.

The 2016 public agency reallocation afforded the City the opportunity to evenly distribute funding to the remaining four agency reending the agencies the opportunity provide additional services to low to low-moderate residents who live within the City limits resulting in 3 out of 4 of the remaining the public agencies exceeding their estimated of families served.

The second substantial amend addressed the United States Department of Housing and Urban Development mandatory spend. The City was approved by the United States Department of Housing and Urban Development to reallocated funds from the 2014 Affordable Housing Project, 2016 Liberty Ship Trail and 2016 Parks and Recreation to create the Micro Enterprise Technical Assistance and Infrastructure and Public Facilities Improvement.

The Micro Enterprise Technical Assistance program has produced

The park projects improvements were targeted to CDBG -eligible areas but will benefit all residents in the community utilizing the parks, regardless of income. Therefore, the City's allocation of funding impacted persons citywide, with investments in CDBG-eligible areas.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The city uses all available funds and partners with local nonprofit agencies, private for profit developers and contractors, and other state and local funds to meet the needs of the community and its citizens.

The City does not receive HOME funds and does not “calculate” match when considering projects and activities to fund. It does seek partnerships and funding opportunities to stretch federal grant dollars to achieve maximum benefit for its low and moderate income residents.

The City planned and successfully completed projects were Liberty Ship Trail would benefit from the use of Georgia Department of Transportation owned land or property.

CDBG funds have been used to develop three (3) parks Inez Williams, renovations to the park e.g. playground equipment and picnic benches; Perry Park and Good Year Par playground equipment. The City leveraged CDBG funds in the redevelopment of Inez Williams Park with Special Local Option Sales Tax funds and community donations. Money and landscaping materials were donated along with in-kind labor of inmates to lower construction costs.

The City continues to use volunteer labor to assist with the rehabilitation of housing units for low to moderate income families.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	27	19
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>27</b>	<b>19</b>

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	27	19
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>27</b>	<b>19</b>

Table 6 - Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City rehabilitated 19 houses during this reporting period. The City did not meet the goal of *addressing* 27 houses due to staff turnover and a temporary program stoppage.

**Discuss how these outcomes will impact future annual action plans.**

The City has hired new staff and is confident that it will be able to achieve proposed goals in the future and will continue to provide affordable housing assistance.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	2	0
Low-income	10	0
Moderate-income	7	0
<b>Total</b>	<b>19</b>	<b>0</b>

**Table 7 – Number of Persons Served**

### **Narrative Information**

The City assisted seventeen (19) families with housing rehabilitation.

Extremely Low-income:

Low-Income:

Moderate Income:

Out of the Public Services currently funded by CDBG, 260 are presumed benefit, 1 is by nature and location, 1 is a low mod area, and a low income activity. All are limited clientele, and all provide information on income categories. The 2010 Census was used to calculate the local CDBG Strategy area incomes, and because of the way the income ranges are listed, these are listed separately from the specific reporting of the Public Services.

Extremely Low-Income: Public Services: 124 CDBG Local Strategy Area: \_\_\_\_\_

Low Income: Public Services: 0 CDBG Local Strategy Area: \_\_\_\_\_

Moderate-Income: Public Services: 136 CDBG Local Strategy Area: \_\_\_\_\_

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Brunswick continued to work with the Georgia Balance of State Continuum of Care coalition. City staff participated in the yearly point-in-time count of the homeless and survey. The City funded several public service activities geared towards outreach to the homeless, particularly homeless youth. Through the provision of food vouchers and youth activity programs the city assisted 49 homeless persons.

### **HOMELESS PREVENTION 2**

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Brunswick did not provide federal funding for shelter activities. Local organizations address these needs through alternative funding. The City of Brunswick does not provide entitlement funding for homeless shelters. However, shelter needs are supported by local organizations and resources that address homeless shelters, supportive housing, halfway housing, transitional housing, day shelters, low income housing and drug and alcohol treatment.

Agencies such as: Grace Housing, Brunswick PHA, Totally Free, Inc., Southeast Baptist Senior Care Inc., and others provide homeless services and addresses emergency shelter and transitional housing needs.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

No funding was proposed in the Annual Plan to address homeless prevention but the City continues to partner with local service providers through the Continuum of Care Coalition.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were**

**recently homeless from becoming homeless again**

No funding was provided to address issues relating to transitional housing for the homeless. The City supports the efforts of the Continuum of Care to address homelessness issues through their funded organizations.

**HOMELESS PREVENTION-**

**Being updated**

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## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

No funding was provided through CDBG for the Brunswick Housing Authority. The Housing Authority has 578 public housing units and 734 vouchers to assist low to moderate income persons. The average income for a public housing tenant is \$8096 and \$10,381 for tenants with vouchers. There is still an unmet need for housing, and the PHA has a multi-year waiting list.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The PHA continues to have resident councils at each housing development to encourage tenant involvement and participation in homeownership program.

Actions taken to provide assistance to troubled PHAs

No action was taken to assist any troubled PHAs.

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### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The PHA continues to have resident councils at each housing development to encourage tenant involvement and participation in homeownership program.

Actions taken to provide assistance to troubled PHAs

No action was taken to assist any troubled PHAs.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

During this reporting period, no actions were taken to remove the effects of policy polices that may impede affordable housing.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City continues to research new funding sources for programs to address underserved needs. Funding limitations is a major obstacle to providing the services needed to focus on the remaining and growing issues that prevent families from breaking the cycle of poverty.



### **UNDERSERVED NEEDS**

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

All homes are inspected by third party. Posters are posted in CD department.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City partnered with the COC Coalition to reduce the number of poverty-level families through the development of programs and services needed to assist those families with education, job opportunities and life skills training.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City funded and continues to work with nonprofit organizations to address community needs and to provide supportive services. Private partnerships were sought to address housing needs and to leverage funds.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City remains committed to coordinating planning activities with private housing and social service agencies, including the COC. The city staff also continued its participation in other coalitions and study groups, when invited.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Brunswick contracted with JQUAD Planning Group, LLC in May of 2016 to conduct outreach efforts aimed at creating greater awareness of protections provided under the Federal Fair Housing Act and by the State of Georgia insuring fair housing and equal protections to fair and equitable housing. The City of Brunswick 2015 – 2019 Consolidated Strategic Plan and 2015 – 2016 Annual Plan identified, as a priority need, implementation of the Analysis of Impediments to Fair Housing Choice (AI) and outreach efforts aimed at implementing the recommendations in the 2015 AI final report.

**Fair Housing**

The Fair Housing outreach & training effort was designed to reach out in a systematic manner to stakeholders involved in the housing and related industries, and the affected public, in an effort to improve education and training to the constituents most likely to impact or be impacted by fair housing. Outreach was intended to provide the following benefits. Outreach & training helped to keep the lines of communication open among citizens and the industry providers; Outreach & training promoted a cooperative effort among the public, industry and the City of Brunswick government in the development of programs, projects, activities and services dedicated to insuring equal access to housing. Outreach &

training worked to assure equal opportunities for all citizens and enhances their access to fair housing information and access to agencies and organizations with responsibility for enforcing fair housing laws; Outreach & training actively promoted the Fair Housing Law and other Civil Rights Legislations. Addressing Impediments to Fair Housing Choice through Outreach Fair Housing Outreach invited participation including City of Brunswick public officials; representatives of the public service, business, industry, education, and public and private housing sectors; as well as the general public and advocacy organizations, and will focus on the following impediments to fair housing choice identified in the AI. Financial Literacy and Access to Housing Resources Predatory Lending Housing Affordability Housing Repair and Neighborhood Improvements, Public Services and Volunteer Home Repair Services Public Policy, Industry and Community Involvement in Fair Housing Transportation and Mobility While some organizations were not able to participate in these discussions, they have provided input to the Analysis of Impediments process in 2015. Outreach Recommendations to be implemented as part of the 2016 Annual Plan The major issues and concerns voiced by most participants were relative to housing affordability, cost of housing repairs, and substandard housing conditions. Most participants did not believe that acts of discrimination in the housing market or violations of the Fair Housing Act were major issues, but believed that the issues impacting fair housing choice are most impactful for low income and minority populations. The following recommendations are being submitted to the City of Brunswick resulting from the outreach efforts. Volunteer Housing Repair efforts need to be expanded. Currently, volunteer efforts are largely based on national organizations such as Volunteers of America and skilled labor groups. Greater participation is needed from the faith community, neighborhood organizations, general public, and local business and industry, while continuing partnerships with current participation organizations. Volunteer teams used to perform home repairs from these local resources should be encouraged with supplies for home repair funded with CDBG funds. Additional resources for home repair and home buyer assistance should be identified. Greater emphasis is needed on financial literacy. These recommendations should be reviewed to determine specific programs and resources that can be utilized in providing solutions to these issues. Implementation should be included in the next three Annual Plan Years. Other issues included transportation and mobility, predatory lending, and the need for increased wages and recruitment of industry and jobs paying living wages to workers in order to fill the gap between incomes and cost of housing. National standards for housing affordability include paying no more than 30% of household income for housing related cost. In Brunswick, a large segment of the population pays more than 50%.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The purpose of monitoring and coordination is to ensure that community input and participation during the implementation of the ConPlan and Action Plan, build public/partnerships to implement the Plan, while monitoring and evaluating the goals, strategies and program outcomes.

The coordination of various resources, including funding sources, departments, agencies, people and organizations, facilities and programs, to achieve the stated objectives is addressed in detail in the adopted Citizen Participation Plan. Starting with the identification of needs and ending with the specific funding allocations for priority strategies, the process involves citizen participation and agencies representing housing, community development, and human service interests, both public and private, throughout Brunswick.

The City of Brunswick's Department of Community Development is responsible for monitoring activities related to the CDB Grant. The programs and activities proposed for the Consolidated Plan were monitored quarterly. The City monitors the performance in meeting the strategic goals outlined in the Con Plan by referring back to the Annual Action Plan at least quarterly.

The timeliness of expenditures is of the utmost importance. The City utilizes a comprehensive implementation schedule to ensure that CDBG funding is expended in a timely fashion. Sub-recipients should be monitored at least on a bi-annual basis. Sub-recipients failing to report as required in their grant agreements may be monitored more frequently. Progress notes and findings will be noted in the CDBG files maintained by the Department of CD to document monitoring activities.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Based upon the Community Participation Plan, the CAPER was posted for public comment on the City's website and in the local newspaper. At the end of the comment period, the CAPER was presented at City Commission meeting and approved for submission. Any comments received were incorporated into the document.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The only change in objectives was the addition of demolition activities.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

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# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	BRUNSWICK
Organizational DUNS Number	010518199
EIN/TIN Number	586000525
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

##### ESG Contact Name

Prefix  
First Name  
Middle Name  
Last Name  
Suffix  
Title

##### ESG Contact Address

Street Address 1  
Street Address 2  
City  
State  
ZIP Code  
Phone Number  
Extension  
Fax Number  
Email Address

##### ESG Secondary Contact

Prefix  
First Name  
Last Name  
Suffix  
Title  
Phone Number  
Extension  
Email Address

#### 2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2015
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CAPER

**Program Year End Date**

06/30/2016

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**

**City**

**State**

**Zip Code**

**DUNS Number**

**Is subrecipient a victim services provider**

**Subrecipient Organization Type**

**ESG Subgrant or Contract Award Amount**

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## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 8 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 9 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 10 – Shelter Information

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 11 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 12 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 13 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 14 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

**Table 15 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 16 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

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## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness Prevention</b>			

Table 17 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>			

Table 18 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
<b>Subtotal</b>			

Table 19 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended

**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
<b>Total Match Amount</b>			

Table 22 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities