



City of Brunswick 2022 SPLOST Projects

Capital improvement projects for the City of Brunswick to be funded by SPLOST VII. Broken into two tiers, the City's Tier One projects receive a "most likely" level of funding if the County were to suffer an economic downturn; Tier Two is additional funds collected at the higher level.

Estimated SPLOST VII Collections: \$130-\$170 million

City's Tier One (most likely): \$28.6 million

City's Tier Two (additional): \$8.8 million



Storm Drainage Improvements

Tier 1 Funding: \$10,500,000
Tier 2 Funding: \$1,000,000
Total Funding: \$11,500,000

Project Description: Install and/or replace storm drainage inlets, pipes, and ditches in areas prioritized in the 2020 Storm Water Master Plan.



Mill & Pave Various Streets

Tier 1 Funding: \$7,000,000
Tier 2 Funding: \$1,000,000
Total Funding: \$8,000,000

Project Description: Resurface, pave, and repair major city arteries including Altama/MLK Avenue, Parkwood Drive, Norwich Street, Albany Street and other city streets identified by road condition assessment.



Sidewalk Installation and/or Replacement

Tier 1 Funding: \$850,000
Tier 2 Funding: \$250,000
Total Funding: \$1,100,000

Project Description: Install and/or repair concrete sidewalks including, but not limited to the 1600-2600 block Albany St., 900-1100 block Prince St., 2500-3000 block Reynolds St., and Lee St.



City Building Improvements

Tier 1 Funding: \$500,000
Tier 2 Funding: \$400,000
Total Funding: \$900,000

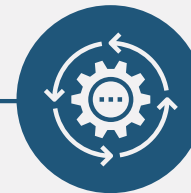
Project Description: Restoration and improvements to city buildings such as City Hall, Old City Hall, and historic buildings.



Trails and Boardwalks

Tier 1 Funding: \$2,500,000
Tier 2 Funding: \$1,000,000
Total Funding: \$3,500,000

Project Description: Construction of boardwalk trail along US Hwy 17 (East Coast Greenway), and other multi-use trail segments such as Altama/MLK corridor and other multi-use trail segments.



Public Works Equipment & Infrastructure Upgrades

Tier 1 Funding: \$300,000
Tier 2 Funding: \$600,000
Total Funding: \$900,000

Project Description: Purchase of new and/or replacement equipment and infrastructure upgrades for Public Works Department.



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Public Safety Replacement of Vehicles, Equipment & Infrastructure Upgrades

Tier 1 Funding: \$550,000
Tier 2 Funding: \$1,100,000
Total Funding: \$1,650,000

Project Description: Replacement of police and fire vehicles, equipment, and upgrading public safety infrastructure and facilities.



Ritz Theater Renovations

Tier 1 Funding: \$350,000
Tier 2 Funding: \$600,000
Total Funding: \$950,000

Project Description: Building renovations, planning and design upgrades to historic Ritz Theatre facility.



Mary Ross Park Development Project

Tier 1 Funding: \$3,000,000
Tier 2 Funding: \$1,500,000
Total Funding: \$4,500,000

Project Description: Implementation of planned improvements to enhance waterfront access and to provide event space for community engagements, music festivals, and other entertainment.



Recreation Facility Improvements

Tier 1 Funding: \$2,200,000
Tier 2 Funding: \$500,000
Total Funding: \$2,700,000

Project Description: Building renovations to upgrade facilities to include interior, exterior, and activity space for areas such as the Lawrence Youth Center and the Coffin Center.



Historic Squares Improvements

Tier 1 Funding: \$250,000
Tier 2 Funding: \$250,000
Total Funding: \$500,000

Project Description: Upgrade facilities and grounds inside of the historic squares.



Cemetery Restoration

Tier 1 Funding: N/A
Tier 2 Funding: \$150,000
Total Funding: \$150,000

Project Description: Repair and upgrade facilities for city cemeteries.



Other Park Improvements

Tier 1 Funding: \$250,000
Tier 2 Funding: \$250,000
Total Funding: \$500,000

Project Description: Park improvements to Orange Park, Palmetto Park, Goodyear Park, Griffin Park, Johnston Park, Perry Park, College Park. Repair and upgrade park equipment and amenities in city parks.



Integrated Software

Tier 1 Funding: \$250,000
Tier 2 Funding: \$150,000
Total Funding: \$400,000

Project Description: Upgrade of city software to provide full integration of accounting, payroll, and work order systems.



Technology Upgrades

Tier 1 Funding: \$100,000
Tier 2 Funding: \$50,000
Total Funding: \$150,000

Project Description: Upgrade of city software to provide full integration of accounting, payroll, and work order systems.

Additional Opportunities for Public Information:

- Special Meeting **Goodyear NPA** - Tuesday, July 12th 6:30pm
- Special Meeting **Historic Brunswick** - Tuesday, July 19th 6:30pm
- Special Meeting **Urbana/Perry** - Tuesday, July 26th 6:00pm