

CITY OF BRUNSWICK, GEORGIA  
 FY 2019 (JUNE 30, 2019) REPORT ON PROJECTS FUNDED WITH SPLOST V and SPLOST VI TAXES

Project	Original Estimated Cost	Current Estimated Cost	Prior Years Cumulative Expenditures	Amount Expended 2019	Total Expended To Date	Project Completed Current Year	Estimated Completion Date	Project Behind Schedule	Finished Projects
									Over(Under) Current Estimated Cost
<b>SPLOST V: (Remaining Projects)</b>									
Oglethorpe Conference Center	\$ 1,500,000	\$ 1,500,000	\$ 56,022	\$ 139,628	\$ 195,650	N	Unknown	N	
Water/Wastewater	250,000	250,000	76,292	0	76,292	N	7/31/2019	N	
<b>Total SPLOST V</b>	<b>\$ 1,750,000</b>	<b>\$ 1,750,000</b>	<b>\$ 132,314</b>	<b>\$ 139,628</b>	<b>\$ 271,942</b>				
<b>SPLOST VI:</b>									
Milling & Paving of Streets	\$ 4,627,750	\$ 4,627,750	\$ 155,170	\$ 1,804,210	\$ 1,959,380	N	6/30/2022	N	
Sidewalk Replacement/Upgrades	432,500	432,500	146,327	86,243	232,570	N	6/30/2022	N	
Storm Drainage	3,243,750	3,243,750	29,017	28,461	57,478	N	6/30/2022	N	
Mary Ross Park	821,750	821,750	254,067	217,035	471,102	N	6/30/2022	N	
Highway 17 Infrastructure	215,107	215,107	0	3,930	3,930	N	6/30/2022	N	
Wayfindings & Gateways	259,500	259,500	0	0	0	N	6/30/2022	N	
Trails	346,000	346,000	10,665	35,874	46,539	N	6/30/2022	N	
Cemetery Restoration/Renovation	259,500	259,500	0	19,672	19,672	N	6/30/2022	N	
Bwk Police Dept Vehicles	540,625	540,625	306,491	159,530	466,021	Y	Completed	N/A	(74,604)
Subscriber Radios (E911)	431,357	431,357	143,785	132,602	276,387	N	6/30/2022	N	
Fire Rescue Vehicle	64,875	64,875	0	64,875	64,875	Y	Completed	N/A	
Fire Dept Pumper Trucks	562,183	562,183	0	562,183	562,183	Y	Completed	N/A	
Fire Station 1 Improvements	346,000	346,000	0	12,975	12,975	N	6/30/2022	N	
Historic Squares	86,500	86,500	1,285	400	1,685	N	6/30/2022	N	
City Parks (other)	389,225	389,225	0	0	0	N	6/30/2022	N	
Sidney Lanier Park	519,000	519,000	0	0	0	N	6/30/2022	N	
Overlook Park	103,800	103,800	0	0	0	N	6/30/2022	N	
Howard Coffin Park	431,357	431,357	183,665	28,565	212,230	N	6/30/2022	N	
RH Senior Center Expansion/Improve	151,375	151,375	0	15,980	15,980	N	6/30/2022	N	
<b>Total SPLOST VI</b>	<b>\$ 13,832,154</b>	<b>\$ 13,832,154</b>	<b>\$ 1,230,472</b>	<b>\$ 3,172,535</b>	<b>\$ 4,403,007</b>				

The above information is provided to comply with Georgia Law (OCGA 48-8-122) which states that "...the governing authority of each local government receiving any proceeds from the tax under this part, shall publish annually, in a newspaper of general circulation...a simple, nontechnical report which shows...amounts expended..."

All projects not yet complete are pending and are expected to be completed. Projects that exceed their original estimated costs may be funded through adjustments to other projects (if allowed by law).